

**City of Alexandria, Virginia  
FY 2023 Proposed Operating Budget & CIP  
Budget Questions & Answers**

**April 4, 2022**

**Question:** The proposed “extra penny” budget on page 2.5 indicates that a 0.5% across the board further pay increase for staff would cost \$1.3 million. Could I get those numbers broken out by category (general schedule, police and sheriff, and fire and EMT) to see how much a 0.5% further increase would cost for, say, just police and sheriff?

**Response:** The table below provides estimated General Fund costs of a 0.5 percent adjustment to City pay scales by employee group:

<b>Employee Group</b>	<b>General Fund Total</b>
Executive	\$ 75,448
Fire Marshal/Medic	\$ 29,124
General Schedule	\$ 689,165
Physician	\$ 4,007
Sworn Fire	\$ 159,441
Sworn Police	\$ 211,284
Sworn Sheriff	\$ 93,149
<b>Grand Total</b>	<b>\$ 1,261,618</b>