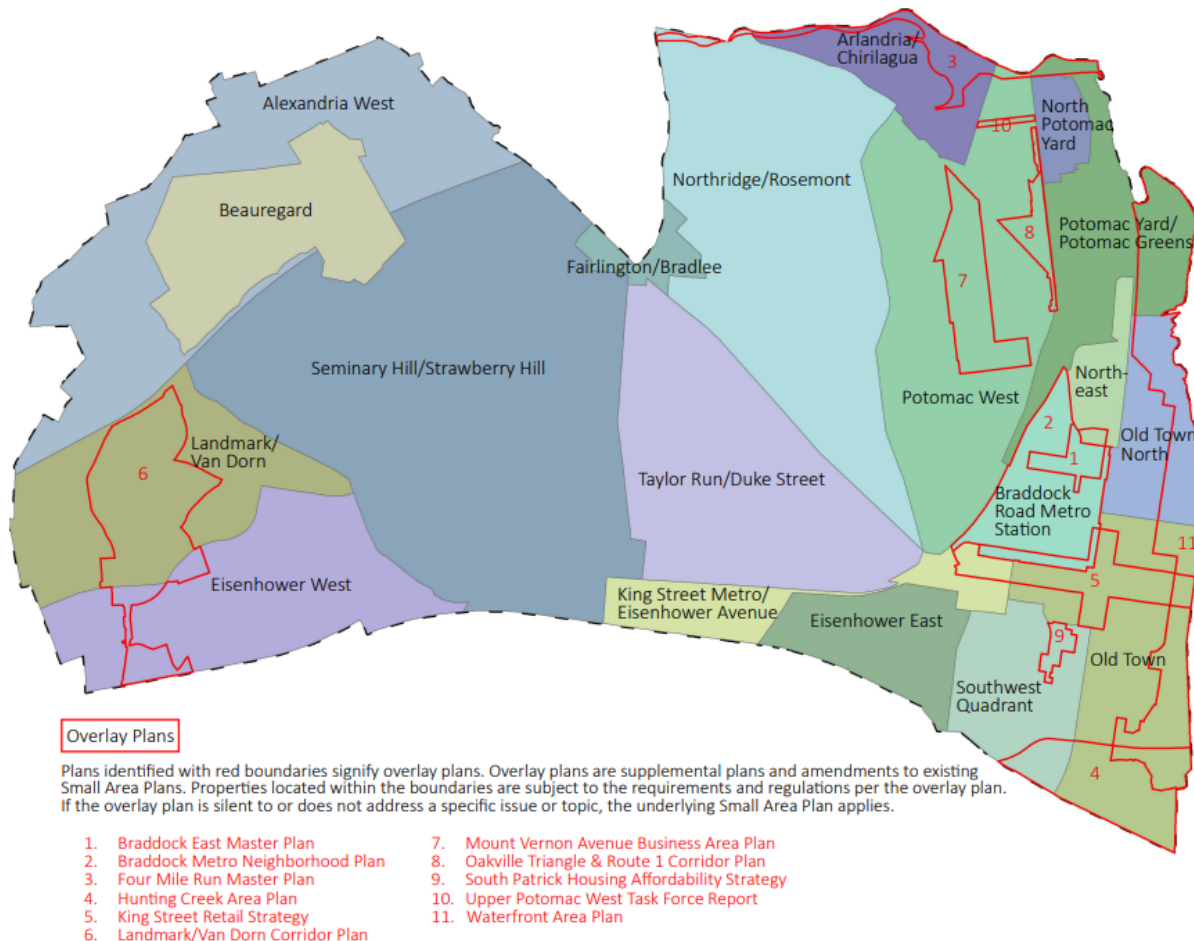


Appendix B: Project Reporting Areas

Capital projects that are geographically defined have been categorized by Project Reporting Area, based on their location as defined within the Alexandria Master Plan (Small Area Plans & Citywide Chapters). Projects without a discrete boundary are classified as “Citywide”, and take place either at a number of different locations or on a to-be-determined basis.

Alexandria Master Plan (Reporting Area Locations)



The following pages provide a summary of CIP projects by Reporting Area.

Reporting Area	CIP Section	Project Title
Alexandria West	Recreation & Parks	Dora Kelley Fair-Weather Crossing Replacement with Bridge
Alexandria West	Transportation	King & Beaugard Intersection Improvements
Alexandria West	Transportation	Seminary Road at Beaugard Street Ellipse
Beaugard	Public Buildings	DCHS Consolidation and Co-Location
Beaugard	Stormwater Management	Lucky Run Stream Restoration
Beaugard	Transportation	Transit Corridor "C" - West End Transitway
Braddock Road Metro	Community Development	Braddock Road Area Plan - Streetscape Improvements
Braddock Road Metro	Public Buildings	Fire Station 205 (Cameron Street)
Braddock Road Metro	Recreation & Parks	Old Town Pool
Braddock Road Metro	Stormwater Management	Braddock and West Flood Management
Braddock Road Metro Station	Public Buildings	119 North Alfred Street Parking Garage
Citywide	ACPS	ACPS Capital Program
Citywide	CIP Development & Implementation Staff	Capital Budget Staff (1.50 FTE)
Citywide	CIP Development & Implementation Staff	Capital Procurement Personnel (8.10 FTE)
Citywide	CIP Development & Implementation Staff	Capital Project Development Team (2.00 FTE)
Citywide	CIP Development & Implementation Staff	Capital Project Implementation Non-Personnel Expenditures
Citywide	CIP Development & Implementation Staff	Capital Project Implementation Personnel (31.00 FTE)
Citywide	CIP Development & Implementation Staff	General Services Capital Projects Staff (7.80)
Citywide	CIP Development & Implementation Staff	IT Systems Implementation Staff (2.50 FTE)
Citywide	CIP Development & Implementation Staff	Open Space Management Staff (2.00 FTE)
Citywide	CIP Development & Implementation Staff	Public Private Partnerships Coordinator (0.50 FTE)
Citywide	CIP Development & Implementation Staff	Real Estate Acquisition Attorney (1.00 FTE)
Citywide	CIP Development & Implementation Staff	Real Estate Acquisition Specialist (1.00 FTE)
Citywide	Community Development	Affordable Housing Funding
Citywide	Community Development	Citywide Electric Vehicle Charging Stations
Citywide	Community Development	Citywide Street Lighting
Citywide	Community Development	Development Studies
Citywide	Community Development	Dry Fire Hydrants
Citywide	Community Development	Environmental Restoration
Citywide	Community Development	Fire Department Vehicles & Apparatus
Citywide	Community Development	Fire Hydrant Maintenance Program
Citywide	Community Development	Knox Box Replacement
Citywide	Community Development	Office of Historic Alexandria Initiatives
Citywide	Community Development	Office of Historic Alexandria Waterfront Museum Feasibility Study
Citywide	Community Development	Project Budgeting Excellence
Citywide	Community Development	Public Art Acquisition
Citywide	Community Development	Public Art Conservation Program
Citywide	Community Development	SCBA Compressor
Citywide	Community Development	SCBA Fleet Replacement
Citywide	Community Development	Stream Valley Design Guidelines
Citywide	Community Development	Transportation Signage & Wayfinding System
Citywide	IT Plan	AJIS System
Citywide	IT Plan	Business Tax System/Reciprocity Contractor System
Citywide	IT Plan	Computer Aided Dispatch (CAD) System Replacement
Citywide	IT Plan	Computerized Maintenance Management System (CMMS)
Citywide	IT Plan	Connectivity Initiatives
Citywide	IT Plan	Customer Relationship Management System

Reporting Area	CIP Section	Project Title
Citywide	IT Plan	Data Quality and Intelligence Platforms
Citywide	IT Plan	Database Infrastructure
Citywide	IT Plan	DCHS Integrated Client Information System
Citywide	IT Plan	Document Imaging
Citywide	IT Plan	Electronic Citations Implementation
Citywide	IT Plan	Electronic Government/Web Page
Citywide	IT Plan	Emergency 911 Phone System Upgrade
Citywide	IT Plan	Enterprise Camera System
Citywide	IT Plan	Enterprise Collaboration
Citywide	IT Plan	Enterprise Data Storage Infrastructure
Citywide	IT Plan	Enterprise Maintenance Mgmt System
Citywide	IT Plan	Enterprise Resource Planning System
Citywide	IT Plan	Enterprise Service Catalog
Citywide	IT Plan	Fire Dept RMS
Citywide	IT Plan	Fire Emergency Operations Center Technology
Citywide	IT Plan	Fleet Management System
Citywide	IT Plan	FOIA System Replacement
Citywide	IT Plan	GIS Development
Citywide	IT Plan	HIPAA & Related Health Information Technologies
Citywide	IT Plan	Information Technology Equipment Replacement
Citywide	IT Plan	Information Technology Lump Sum Funding
Citywide	IT Plan	IT Enterprise Management System
Citywide	IT Plan	LAN Development
Citywide	IT Plan	LAN/WAN Infrastructure
Citywide	IT Plan	Library Information Technology Equipment Replacement
Citywide	IT Plan	Library Public Access Computers and Print Mgmt System
Citywide	IT Plan	Library Scanning Equipment and DAMS
Citywide	IT Plan	Library Self-Service Stations/Equipment
Citywide	IT Plan	Migration of Integrated Library System to SAAS Platform
Citywide	IT Plan	Municipal Fiber
Citywide	IT Plan	Network Security
Citywide	IT Plan	Network Server Infrastructure
Citywide	IT Plan	Office of Voter Registrations and Elections Equipment Replacement
Citywide	IT Plan	OHA Point-of-Sale System Replacement
Citywide	IT Plan	OHA Records Management System Replacement
Citywide	IT Plan	Parking Citation System Replacement
Citywide	IT Plan	Permit Processing
Citywide	IT Plan	Personal Property Tax System
Citywide	IT Plan	Phone, Web, Portable Device Payment Portals
Citywide	IT Plan	Project Management Software
Citywide	IT Plan	Radio System Upgrade
Citywide	IT Plan	Real Estate Account Receivable System
Citywide	IT Plan	Real Estate Assessment System (CAMA)
Citywide	IT Plan	Recreation Database System
Citywide	IT Plan	Remote Access
Citywide	IT Plan	Small Systems Replacements
Citywide	IT Plan	Time & Attendance System Upgrade

Reporting Area	CIP Section	Project Title
Citywide	IT Plan	Upgrade Work Station Operating Systems
Citywide	IT Plan	Voice Over Internet Protocol (VoIP)
Citywide	Public Buildings	Capital Planning & Building Assessment (Condition Assessment)
Citywide	Public Buildings	City Facility Security Infrastructure CFMP
Citywide	Public Buildings	City Historic Facilities CFMP
Citywide	Public Buildings	Courthouse/PSC Security System Upgrade
Citywide	Public Buildings	DASH Upper Deck Repairs
Citywide	Public Buildings	Emergency Power Systems
Citywide	Public Buildings	Energy Management Program
Citywide	Public Buildings	Fire & Rescue CFMP
Citywide	Public Buildings	Freedom House Museum Restoration
Citywide	Public Buildings	Gadsby's Tavern Restaurant Equipment
Citywide	Public Buildings	General Services CFMP
Citywide	Public Buildings	Library CFMP
Citywide	Public Buildings	Library Facilities Master Plan
Citywide	Public Buildings	Mental Health Residential Facilities CFMP
Citywide	Public Buildings	Preventative Maintenance Systems and Staffing Study
Citywide	Public Buildings	Roof Replacement Program
Citywide	Public Buildings	Tactical Training Space
Citywide	Recreation & Parks	Americans with Disabilities Act (ADA) Requirements
Citywide	Recreation & Parks	Armistead Boothe Park Trail Surface Conversion
Citywide	Recreation & Parks	Athletic Field Improvements (incl. Synthetic Turf)
Citywide	Recreation & Parks	Ball Court Renovations
Citywide	Recreation & Parks	Citywide Parks Improvements Plan
Citywide	Recreation & Parks	Community Matching Fund
Citywide	Recreation & Parks	Douglass Cemetery Restoration
Citywide	Recreation & Parks	Fort Ward Management Plan Implementation
Citywide	Recreation & Parks	Holmes Run Trail Repairs
Citywide	Recreation & Parks	Neighborhood Pool Demolition and Conversion
Citywide	Recreation & Parks	Open Space Acquisition and Develop.
Citywide	Recreation & Parks	Park Renovations CFMP
Citywide	Recreation & Parks	Pavement in Parks
Citywide	Recreation & Parks	Playground Renovations CFMP
Citywide	Recreation & Parks	Proactive Maintenance of the Urban Forest
Citywide	Recreation & Parks	Public Pools
Citywide	Recreation & Parks	Recreation Center Market Response and Program Support
Citywide	Recreation & Parks	Recreation Centers CFMP
Citywide	Recreation & Parks	Restroom Renovations
Citywide	Recreation & Parks	Shared-Use Paths
Citywide	Recreation & Parks	Soft Surface Trails
Citywide	Recreation & Parks	Tree & Shrub Capital Maintenance
Citywide	Recreation & Parks	Water Management & Irrigation
Citywide	Sanitary Sewers	Combined Sewer Wet Weather Mitigation
Citywide	Sanitary Sewers	Reconstructions & Extensions of Sanitary Sewers
Citywide	Sanitary Sewers	Sanitary Sewer Asset Renewal Program
Citywide	Sanitary Sewers	Sanitary Sewer Stream Crossing Protection
Citywide	Sanitary Sewers	Sanitary Sewer Wet Weather Mitigation

Reporting Area	CIP Section	Project Title
Citywide	Sanitary Sewers	Citywide Sewershed Infiltration & Inflow
Citywide	Stormwater Management	City Facilities Stormwater Best Management Practices (BMPs)
Citywide	Stormwater Management	Floodproofing Grant Program
Citywide	Stormwater Management	Green Infrastructure
Citywide	Stormwater Management	Inspection and Cleaning (State of Good Repair) CFMP
Citywide	Stormwater Management	MS4-TDML Compliance Water Quality Improvements
Citywide	Stormwater Management	NPDES / MS4 Permit
Citywide	Stormwater Management	Small-Midsize Stormwater Maintenance Projects
Citywide	Stormwater Management	Storm Sewer Capacity Projects
Citywide	Stormwater Management	Storm Sewer System Spot Improvements
Citywide	Stormwater Management	Stormwater BMP Maintenance CFMP
Citywide	Stormwater Management	Stormwater Utility Implementation
Citywide	Stormwater Management	Stream & Channel Maintenance
Citywide	Stormwater Management	Inlet Capacity Program
Citywide	Stormwater Management	Mount Vernon Dual Culvert Upgrade
Citywide	Transportation	Alexandria Mobility Plan
Citywide	Transportation	Bicycle Parking at Transit
Citywide	Transportation	Bridge Repairs
Citywide	Transportation	Bus Shelter Maintenance
Citywide	Transportation	Capital Bikeshare
Citywide	Transportation	Complete Streets
Citywide	Transportation	DASH Bus Fleet Replacements
Citywide	Transportation	DASH Facility Expansion
Citywide	Transportation	DASH Fleet Expansion & Electrification
Citywide	Transportation	DASH Technologies
Citywide	Transportation	Electric Bus On-Route Charging Stations
Citywide	Transportation	Fixed Transportation Equipment
Citywide	Transportation	Historic Infrastructure Materials
Citywide	Transportation	Intelligent Transportation Systems (ITS) Integration
Citywide	Transportation	Landmark Mall Transit Center
Citywide	Transportation	Parking Technologies
Citywide	Transportation	Safe Routes to School
Citywide	Transportation	Sidewalk Capital Maintenance
Citywide	Transportation	Smart Mobility Implementation
Citywide	Transportation	Street Reconstruction & Resurfacing of Major Roads
Citywide	Transportation	Traffic Adaptive Signal Control
Citywide	Transportation	Traffic Control Upgrade
Citywide	Transportation	Transit Access & Amenities
Citywide	Transportation	Transit Signal Priority
Citywide	Transportation	Transit Strategic Plan in Alexandria
Citywide	Transportation	Transitway Enhancements
Citywide	Transportation	Transportation Project Planning
Citywide	Transportation	Transportation Technologies
Eisenhower East	Public Buildings	2355 Mill Road CFMP
Eisenhower East	Public Buildings	Office of the Sheriff CFMP
Eisenhower East	Stormwater Management	Hooffs Run Culvert Maintenance
Eisenhower East	Transportation	Eisenhower Avenue Roadway Improvements

Reporting Area	CIP Section	Project Title
Eisenhower East	Transportation	Eisenhower Metrorail Station Improvements
Eisenhower East	Transportation	Old Cameron Run Trail
Eisenhower West	Transportation	Broadband Communications Link
King Street btw Quaker Lane and Menokin Drive	Transportation	King-Bradlee Safety & Mobility Enhancements
King Street Metro/Eisenhower Ave.	Public Buildings	Union Station Improvements
Landmark/Van Dorn	Community Development	CMI Services for Landmark Development Infrastructure
Landmark/Van Dorn	Community Development	Landmark Mall Redevelopment Project
Landmark/Van Dorn	Public Buildings	Beatley Building Envelope Restoration
Landmark/Van Dorn	Public Buildings	Landmark Fire Station
Landmark/Van Dorn	Transportation	Access Improvements at Landmark
Landmark/Van Dorn	Transportation	Landmark Mall 395 Ramp Improvements
Landmark/Van Dorn/Seminary Hill/Beauregard	Transportation	Beauregard Street Multi-Use Trail
Landmark/Van Dorn/Seminary Hill/Taylor Run/Eisenhower East	Sanitary Sewers	Holmes Run Trunk Sewer
North Potomac Yard	Recreation & Parks	Four Mile Run Park Pedestrian Bridge Replacement
Northridge / Rosemont	Stormwater Management	Large Capacity - Hooffs Run Culvert Bypass
Old Town	Community Development	Gadsby Lighting Fixtures & Poles Replacement
Old Town	IT Plan	Council Chamber Technology Upgrade
Old Town	IT Plan	Courtroom Trial Presentation Technology
Old Town	Public Buildings	City Hall Renovation and HVAC Replacement
Old Town	Public Buildings	City Hall Swing Space
Old Town	Public Buildings	Courthouse CFMP
Old Town	Public Buildings	Market Square Plaza and Garage Structural Repairs
Old Town	Recreation & Parks	City Marina Maintenance
Old Town	Recreation & Parks	Torpedo Factory Art Center Revitalization
Old Town	Recreation & Parks	Torpedo Factory Arts Center CFMP
Old Town	Recreation & Parks	Windmill Hill Park Improvements
Old Town	Transportation	Lower King Street Street Closure
Old Town	Transportation	South Patrick Street Median Improvements
Old Town North	Sanitary Sewers	Combined Sewer Assessment & Rehabilitation
Old Town North	Transportation	Mt. Vernon Trail at East Abingdon
Potomac West	Recreation & Parks	Athletic Field Improvements (incl. Synthetic Turf)
Potomac West	Recreation & Parks	Four Mile Run Park
Potomac West	Stormwater Management	Four Mile Run Channel Maintenance
Potomac West	Stormwater Management	Large Capacity - Commonwealth Ave & E. Glebe/Ashby St & Glebe Rd
Potomac West	Stormwater Management	Spot Project - Hume Avenue Bypass
Potomac West	Stormwater Management	Spot Project - Mt. Vernon Cul-de-sac and Alley
Potomac West	Transportation	Four Mile Run Bridge Program
Potomac West	Transportation	Mt. Vernon Avenue North Complete Streets
Potomac Yard/Potomac Greens	Transportation	East Glebe & Route 1
Potomac Yard/Potomac Greens	Transportation	Transit Corridor "A" - Route 1
Potomac Yard/Potomac Greens, North Potomac Yard	Transportation	Potomac Yard Metrorail Station
Regional	Other Regional Contributions	NOVA Parks
Regional	WMATA Capital Contributions	WMATA Capital Contributions
Seminary Hill/Strawberry Hill	Public Buildings	Alexandria Police CFMP
Seminary Hill/Strawberry Hill	Public Buildings	Burke Branch Renovation
Seminary Hill/Strawberry Hill	Public Buildings	Health Department CFMP
Seminary Hill/Strawberry Hill	Public Buildings	Minnie Howard Campus Project

Reporting Area	CIP Section	Project Title
Seminary Hill/Strawberry Hill	Public Buildings	PSC Fuel Station Refurbishment
Seminary Hill/Strawberry Hill	Public Buildings	Vola Lawson Animal Shelter
Seminary Hill/Strawberry Hill	Public Buildings	Witter/Wheeler - Fuel Island Renovation
Seminary Hill/Strawberry Hill	Public Buildings	Witter/Wheeler Campus Planning & Funding Reservation
Seminary Hill/Strawberry Hill	Recreation & Parks	Cameron Run Regional Park Feasibility Study
Seminary Hill/Strawberry Hill	Recreation & Parks	Fort Ward Management Plan Implementation
Seminary Hill/Strawberry Hill	Recreation & Parks	Patrick Henry Turf Fields and Recreation Center
Seminary Hill/Strawberry Hill	Stormwater Management	Strawberry Run Stream Restoration
Seminary Hill/Strawberry Hill	Transportation	Seminary & Howard Safety Improvements
Southwest Quadrant	Public Buildings	Fire Training Center Renovation
Southwest Quadrant	Public Buildings	New Burn Building
Southwest Quadrant	Sanitary Sewers	AlexRenew Wastewater Treatment Plant Capacity
Taylor Run/Duke Street	IT Plan	Impound Lot System Replacement
Taylor Run/Duke Street	Public Buildings	2900-B Business Warehouse
Taylor Run/Duke Street	Public Buildings	Alexandria Transit - DASH CFMP
Taylor Run/Duke Street	Public Buildings	Fleet Building CFMP
Taylor Run/Duke Street	Public Buildings	Witter/Wheeler Campus Planning & Funding Reservation
Taylor Run/Duke Street	Recreation & Parks	Chinquapin Recreation Center CFMP
Taylor Run/Duke Street	Recreation & Parks	Douglas MacArthur School - Recreation & Parks Programming Space
Taylor Run/Duke Street	Stormwater Management	Taylor Run Stream Restoration
Taylor Run/Duke Street	Transportation	Duke Street and West Taylor Run Safety Improvements
Taylor Run/Duke Street	Transportation	Transit Corridor "B" - Duke Street
Waterfront	Community Development	Oronoco Outfall Remediation Project
Waterfront	Community Development	Waterfront Small Area Plan Implementation (w/ Construction Funding)
Waterfront	Recreation & Parks	Waterfront Parks CFMP
Grand Total		