

**City of Alexandria, Virginia
 FY 2025 Proposed Operating Budget & CIP
 Budget Questions & Answers**

March 28, 2024

Question:

The state budget approach to the At-Risk Add On reduces funding for ACPS in that category overall. That reduction is likely related to the decision to follow the JLARC recommendation to combine the At-Risk Add On program funding with the funding from the Prevention, Intervention, and Remediation program and run them through an updated formula. What is the fiscal impact of that change to ACPS?

Response:

As noted in the chart below, based on current “versions” of the State budget, there are varying potential fiscal impacts. Depending on the final compromised and approved budget, ACPS will make the appropriate budgetary adjustments. See below:

	FY25 ACPS APPROVED	FY25 Governor PROPOSED	FY25 SENATE VERSION	Variance from ACPS Approved	Variance from Governor	FY25 HOUSE VERSION	Variance from ACPS Approved	Variance from Governor
At Risk Lottery:	\$1,032,000	\$1,484,600	\$1,895,550	\$863,550	\$410,950	\$0	(\$1,032,000)	(\$1,484,600)
TOTAL:	\$1,032,000	\$1,484,600	\$1,895,550	\$863,550	\$410,950	\$0	(\$1,032,000)	(\$1,484,600)