

**City of Alexandria, Virginia
 FY 2025 Proposed Operating Budget & CIP
 Budget Questions & Answers**

March 28, 2024

Question:

What is the cost to continue the guaranteed basic income program beyond 2025? What is the cost to expand the program by 50 families? 100? What would it cost to cover the GBI program from February to July so that there is no gap in the program while we deliberate on the FY 26 budget.

Response:

The cost of ARISE beyond the pilot is as follows:

Scenario	Number of Households	Number of Months	\$500 Cash Assistance	Financial Distribution Partner	Operations Cost	Total
Beyond 2025	170	12	\$1,020,000	\$40,800	\$250,749	\$1,311,549
Expand by 50	220	12	\$1,320,000	\$52,800	\$250,749	\$1,623,549
Expand by 100	270	12	\$1,620,000	\$64,800	\$250,749	\$1,935,549
FY25 Feb- June 30	170	5	\$425,000	\$17,000	\$106,086	\$548,086