

**City of Alexandria, Virginia
FY 2025 Proposed Operating Budget & CIP
Budget Questions & Answers**

April 3, 2024

Question:

What is the amount of investment in Minnie Howard Aquatics Center?

Response:

To date, the investment specific to the Minnie Howard Aquatics Center includes the capital and operating funds totaling \$12,549,892.

The proposed FY 2025 investment for annual operations includes an additional \$1,111,932 with \$844,189 in revenue, for a net investment of \$267,743. The projected revenue is based on RPCA providing community use, programming, and rentals outside of school hours. Any reduction in community use would impact the ability to offset expenses with revenue.