

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 05/01/2024 to End Date Issued: 05/31/2024

6/13/2024 11:59:16AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	16	34	-53%	\$20,814	\$55,993	-63%	\$261,918	\$218,124	\$535,478	\$470,471	\$1,892,843	\$3,578,599	-47%	\$21,429,855	\$41,719,566	\$40,378,125	\$56,925,711
...New 1&2 Family R-3/5	3	5	-40%	\$9,974	\$23,230	-57%	\$108,285	\$61,436	\$203,389	\$97,578	\$1,050,000	\$1,472,000	-29%	\$15,367,877	\$33,483,099	\$26,352,014	\$36,188,981
...Addition Add RES	13	29	-55%	\$10,840	\$32,763	-67%	\$153,634	\$156,688	\$332,089	\$372,892	\$842,843	\$2,106,599	-60%	\$6,061,978	\$8,236,467	\$14,026,112	\$20,736,730
Solar Photovoltaic Systems	5	4	25%	\$0	\$0	0%	\$0	\$333	\$0	\$690	\$75,000	\$52,000	44%	\$248,488	\$379,284	\$1,960,628	\$1,859,370
Alteration/Repair ALT & REP RES	58	57	2%	\$26,826	\$23,545	14%	\$145,421	\$134,200	\$298,317	\$300,068	\$1,293,490	\$1,196,217	8%	\$6,500,345	\$8,947,230	\$13,675,712	\$16,411,814
SUB-TOTAL RESIDENTIAL	79	95	-17%	\$47,639	\$79,538	-40%	\$407,339	\$352,657	\$833,795	\$771,229	\$3,261,333	\$4,826,816	-32%	\$28,178,687	\$51,046,080	\$56,014,465	\$75,196,895
NEW COMM. CONSTRUCTION TOTAL	15	15	0%	\$35,023	\$28,241	24%	\$1,415,554	\$457,660	\$2,662,682	\$2,257,461	\$4,532,440	\$3,572,303	27%	\$1,152,636,151	\$1,864,369,499	\$2,624,919,294	\$4,688,192,637
...Multi Family R-2	0	0	0%	\$0	\$0	0%	\$292,197	\$1,680	\$317,673	\$346,493	\$0	\$0	0%	\$30,277,644	\$84,500	\$32,502,644	\$357,265,961
New Building NEW	11	8	38%	\$0	\$4,825	0%	\$371,320	\$350,122	\$1,299,302	\$1,579,133	\$3,213,016	\$2,698,700	19%	\$952,406,455	\$1,860,311,700	\$2,409,999,171	\$4,317,843,788
Addition Add COM	4	7	-43%	\$35,023	\$23,416	50%	\$752,037	\$105,858	\$1,045,706	\$331,835	\$1,319,424	\$873,603	51%	\$169,952,052	\$3,973,299	\$182,417,479	\$13,082,888
Alteration/Repair ALT & REP COM	47	58	-19%	\$112,622	\$288,093	-61%	\$1,302,516	\$1,219,732	\$2,268,106	\$2,245,304	\$4,372,006	\$10,630,154	-59%	\$51,337,778	\$46,526,426	\$98,720,260	\$83,867,964
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	3	2	50%	\$0	\$0	0%	\$50	\$320	\$518	\$1,163	\$905	\$36,400	-98%	\$905	\$44,350	\$1,505	\$44,960
SUB-TOTAL COMMERCIAL	65	75	-13%	\$147,645	\$316,334	-53%	\$2,718,120	\$1,677,712	\$4,931,306	\$4,503,928	\$8,905,351	\$14,238,857	-37%	\$1,203,974,834	\$1,910,940,275	\$2,723,641,059	\$4,772,105,561
SUB-TOTAL NEW CONSTRUCTION	31	49	-37%	\$55,837	\$84,234	-34%	\$1,677,472	\$675,784	\$3,198,159	\$2,727,932	\$6,425,283	\$7,150,902	-10%	\$1,174,066,006	\$1,906,089,065	\$2,665,297,419	\$4,745,118,348
TOTAL CONSTRUCTION PERMITS	144	170	-15%	\$195,284	\$395,872	-51%	\$3,125,459	\$2,030,369	\$5,765,101	\$5,275,157	\$12,166,684	\$19,065,673	-36%	\$1,232,153,522	\$1,961,986,354	\$2,779,655,524	\$4,847,302,456
Demolition RES	6	11	-45%	\$8,458	\$2,935	188%	\$20,905	\$17,246	\$39,212	\$31,528	\$0	\$0	0%	\$0	\$8,000	\$0	\$8,250
Demolition COM	1	0	0%	\$1,331	\$0	0%	\$2,692	\$91,516	\$27,969	\$110,548	\$0	\$0	0%	\$0	\$0	\$0	\$1,500
Elevator	9	8	13%	\$33,074	\$83,440	-60%	\$113,293	\$163,836	\$316,117	\$239,272	\$1,665,668	\$3,078,584	-46%	\$4,621,057	\$6,242,915	\$462,483,662	\$9,049,753
Fire Protection System	47	25	88%	\$19,610	\$80,456	-76%	\$205,752	\$332,546	\$451,203	\$847,057	\$346,379	\$878,528	-61%	\$3,604,362	\$7,090,484	\$9,588,710	\$14,261,750
Fire Prevention Permit	19	133	-86%	\$1,321	\$8,592	-85%	\$9,445	\$33,659	\$47,752	\$101,552	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	201	203	-1%	\$89,600	\$68,441	31%	\$572,308	\$341,376	\$1,198,041	\$676,865	\$5,143,423	\$4,431,179	16%	\$33,307,180	\$91,582,903	\$75,243,253	\$122,196,857
Plumbing	96	85	13%	\$129,813	\$22,114	487%	\$209,810	\$169,742	\$474,138	\$429,929	\$5,556,110	\$1,167,764	376%	\$8,323,496	\$44,856,675	\$18,149,096	\$112,977,849
Fuel Gas	94	105	-10%	\$10,882	\$12,866	-15%	\$80,377	\$73,248	\$182,605	\$173,971	\$454,857	\$418,668	9%	\$3,048,124	\$2,371,792	\$27,000,348	\$7,065,051
Mechanical	148	72	106%	\$138,690	\$36,300	282%	\$269,242	\$162,067	\$592,510	\$504,670	\$6,026,659	\$1,787,924	237%	\$12,870,680	\$95,469,436	\$26,462,340	\$140,834,439
Code Modification	1	1	0%	\$85	\$150	-43%	\$705	\$1,220	\$1,260	\$1,990	\$8,000	\$0	0%	\$73,000	\$211,226	\$108,001	\$331,227
Sign	10	7	43%	\$1,749	\$826	112%	\$14,232	\$6,490	\$26,794	\$14,726	\$31,200	\$11,500	171%	\$349,557	\$139,878	\$719,177	\$312,944
SUB-TOTAL TRADE PERMIT	632	650	-3%	\$434,614	\$316,119	37%	\$1,498,761	\$1,392,947	\$3,357,601	\$3,132,109	\$19,232,296	\$11,774,148	63%	\$66,197,455	\$247,973,310	\$619,754,588	\$407,039,619
CO's TOTAL	27	48	-44%	\$9,204	\$11,659	-21%	\$39,785	\$98,063	\$110,920	\$153,631	\$8,029,683	\$5,570,443	44%	\$771,092,171	\$401,998,126	\$1,294,669,480	\$871,456,051
Residential CO	6	2	200%	\$1,242	\$414	200%	\$2,690	\$3,569	\$4,398	\$19,727	\$1,800,000	\$430,300	318%	\$3,420,000	\$1,845,300	\$5,806,500	\$68,195,300
Non Residential CO	21	46	-54%	\$7,962	\$11,245	-29%	\$37,095	\$94,494	\$106,521	\$133,904	\$6,229,683	\$5,140,143	21%	\$767,672,171	\$400,152,826	\$1,288,862,980	\$803,260,751
Mobile Food Truck MFT	4	0	0%	\$400	\$0	0%	\$1,800	\$600	\$2,200	\$900	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	4	18	-78%	\$426	\$1,815	-77%	\$4,823	\$35,450	\$16,394	\$49,293	\$332,000	\$76,324,000	-100%	\$6,582,403	\$86,828,102	\$12,007,346	\$104,246,873
SUB-TOTAL CERTIFICATES	35	66	-47%	\$10,030	\$13,474	-26%	\$46,408	\$134,114	\$129,514	\$203,824	\$8,361,683	\$81,894,443	-90%	\$777,674,574	\$488,826,228	\$1,306,676,826	\$975,702,924
TOTAL PERMITS/CERTIFICATES	811	886	-8%	\$639,927	\$725,466	-12%	\$4,670,628	\$3,557,429	\$9,252,216	\$8,611,090	\$39,760,664	\$112,734,263	-65%	\$2,076,025,550	\$2,698,785,892	\$4,706,086,937	\$6,230,044,999
ELV Inspections	426	443	-4%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$164,202,492	\$493,550,098	-67%	\$263,304,438	\$1,036,203,037	\$917,577,284	\$42,572,438
SUB-TOTAL INSPECTIONS	426	443	-4%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$164,202,492	\$493,550,098	-67%	\$263,304,438	\$1,036,203,037	\$917,577,284	\$42,572,438
GRAND TOTAL	1237	1329	-7%	\$639,927	\$725,466	-12%	\$4,670,628	\$3,557,429	\$9,252,216	\$8,611,090	\$203,963,155	\$606,284,361	-66%	\$2,339,329,988	\$3,734,988,929	\$5,623,664,221	\$6,272,617,437