

Fiscal Year 2024 CAPER

PREPARED BY THE CITY OF ALEXANDRIA OFFICE OF HOUSING



What is the CAPER?



Programs

- ❖ Transitional Assistance Program (CDBG) – assists low-income residents with security deposits and first month's rent
- ❖ Winter Shelter (CDBG) – provides overnight shelter to unhoused people during the winter months
- ❖ Home Rehabilitation Loan Program (CDBG) – assists low-income homeowners with repairs to extend the useful life of their home
- ❖ Rental Property Rehabilitation Program (CDBG) – assists non-profit affordable rental properties with rehabilitation and repairs of common areas and building infrastructure
- ❖ Flexible Homebuyer Assistance Program (HOME) – provides down-payment and closing cost assistance to income-qualified first-time homebuyer

How much did we spend?

OBJECTIVE	BUDGETED	SPENT
Prevent homelessness	\$70,000	\$71,749
Provide winter shelter	\$20,000	\$20,000
Rehabilitate homes	\$427,688	\$391,819
Rehabilitate rental housing	\$300,000	\$522,294
Assist first-time homebuyers	\$300,000	\$415,000

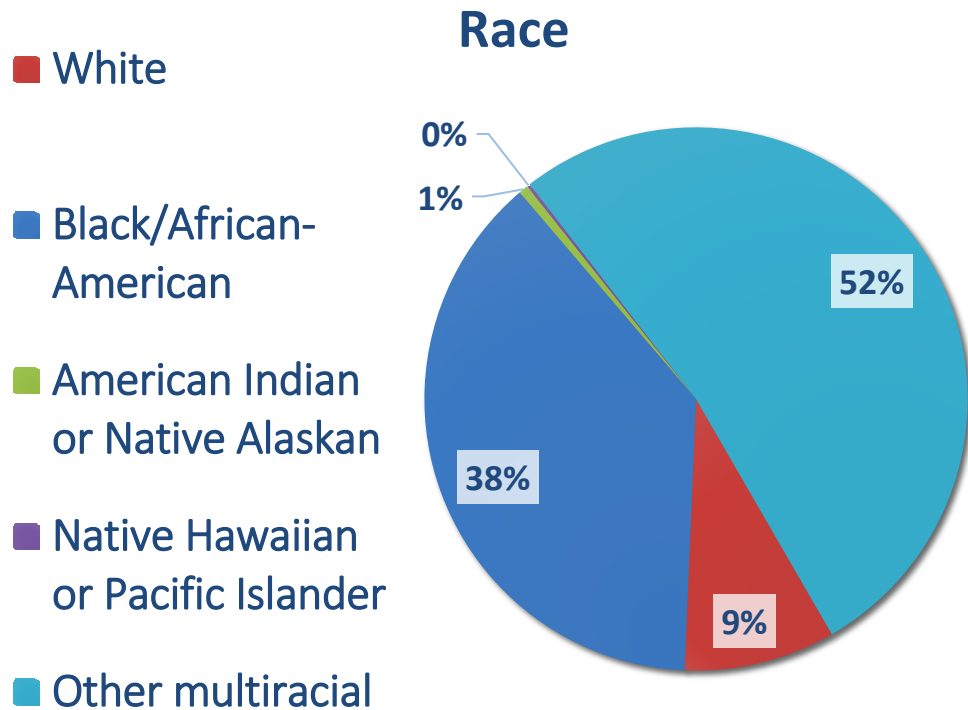
How did we do this year?

OBJECTIVE	GOAL	ACHIEVEMENT	% OF GOAL
Prevent homelessness	150 people	79 people	53%
Provide winter shelter	200 people	400 people	200%
Rehabilitate homes	8 homes	4 homes	50%
Rehabilitate rental housing	205 units	0	0%
Assist first-time homebuyers	9 homebuyers	10 homebuyers	111%

How are we doing overall?

OBJECTIVE	GOAL	ACHIEVEMENT	% OF GOAL
Prevent homelessness	750 people	183 people	24.4%
Provide winter shelter	1000 people	820 people	82%
Rehabilitate homes	40 homes	11 homes	27.5%
Make rental housing accessible	12 units	2 units	16.7%
Rehabilitate rental housing	348 units	143 units	41.1%
Assist first-time homebuyers	40 homebuyers	16 homebuyers	40%
Build rental housing	300 units	194 units	64.7%

Who did we serve?



CDBG funded programs

- ❖ 9% of those assisted identified as Hispanic or Latino/a
- ❖ 99% of those assisted were extremely low-income
- ❖ 83.5% of those assisted received overnight shelter

Other Accomplishments

- ❖ Construction began on the Seminary Rd townhouses
- ❖ Pendleton St Rooming House received \$850,000 CPF grant
- ❖ Witter Place received \$3.4 million in DHCD funding



Rendering of the Seminary Road Townhouses

Public Comment

- ❖ Comment Period open until September 22
- ❖ Comments can be submitted by postal mail or email
- ❖ Full version of the CAPER available online, at the Office of Housing, or at City libraries

Contact Information

Kim Cadena

Office of Housing

421 King Street, Suite 215

Alexandria, Virginia 22314

kimberly.cadena@alexandriava.gov

703-746-4990