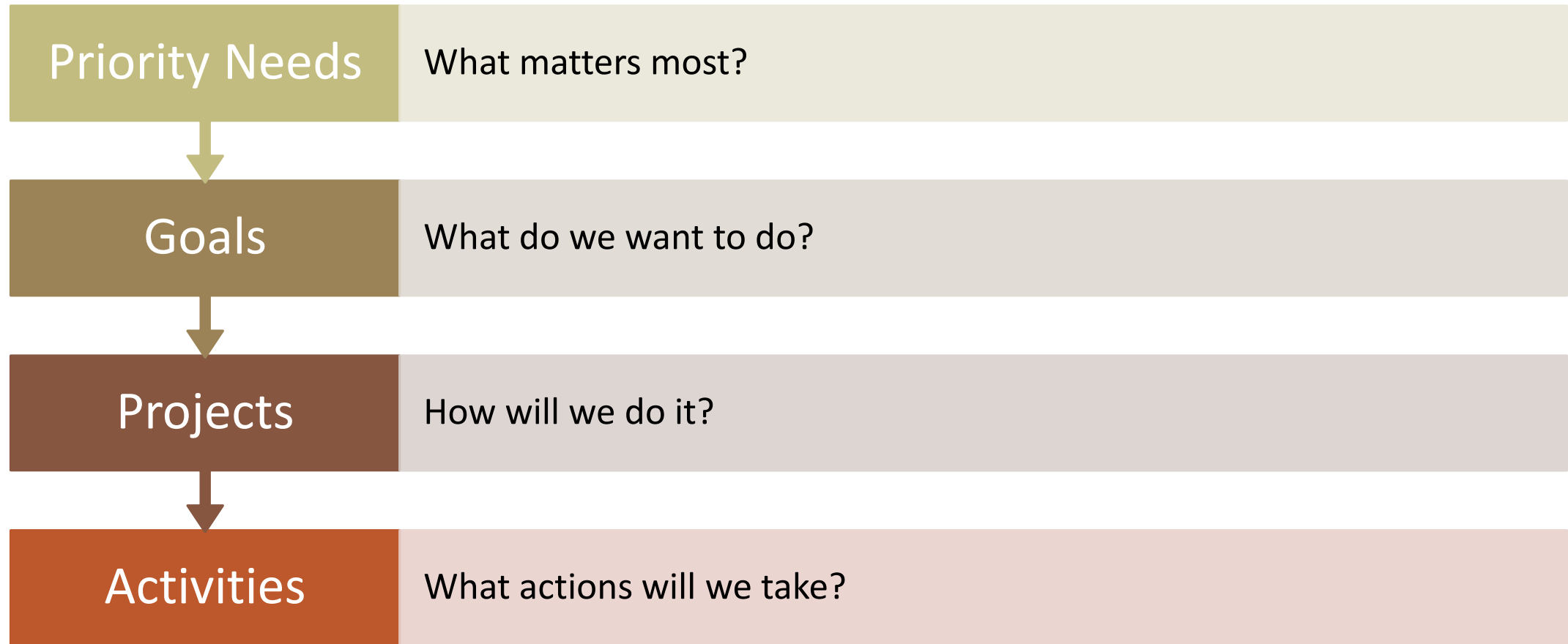


# Draft FY 2025 Annual Action Plan

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FOR HOUSING AND COMMUNITY DEVELOPMENT

# Consolidated Plan Format



# Priority Needs and Goals

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## Equitable Access to Housing

- Housing Affordability
- Housing Accessibility

## Prevent and End Homelessness

- Homelessness Prevention
- Homeless Services

## Maintain Housing Stability

- Support Low-Income Renters
- Support Low-Income Homeowners

# Community Development Block Grant & Home Investment Partnership Program

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## **CDBG**

- Intended for community development projects and services
- Must be targeted at low- or moderate-income people
- Can be used for housing rehabilitation and housing related services, but not new housing construction
- 15% cap on funds used for public services
- City focuses funds on rehab projects

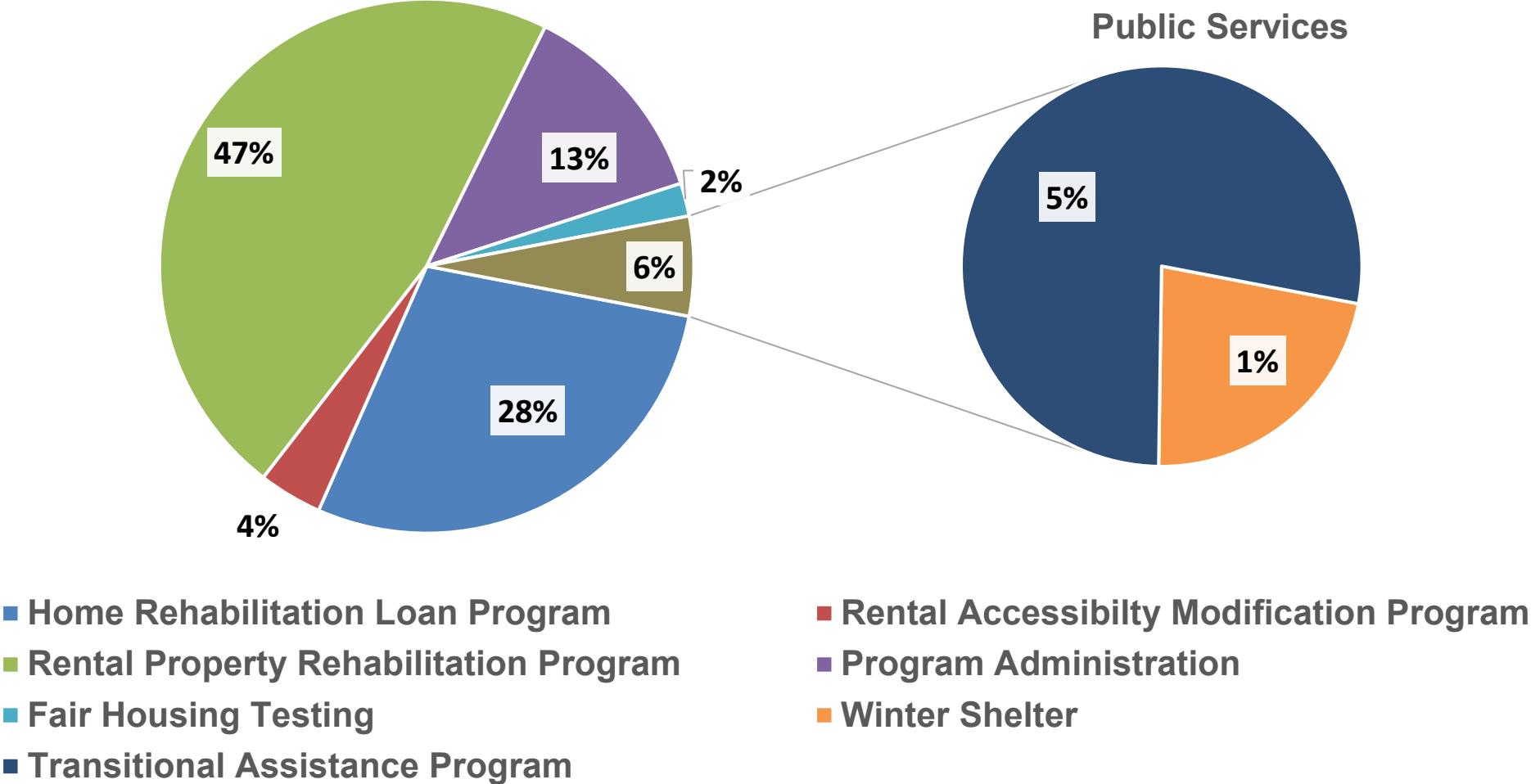
## **HOME**

- Only for funding housing programs
- Can be used for both rental and homeownership construction or rehab
- Can also be used for down-payment and closing cost assistance
- Income restrictions on both rental and homeownership programs; rent limits for HOME units
- Homeownership units have resale restrictions to keep them affordable to future buyers

Program	Proposed FY 2025 Estimated Federal Funding	Estimated FY 2025 Performance Measure
<b>Equitable Access to Housing</b>		
<b>Housing Opportunities Fund (HOF)</b>	\$393,078 (New HOME—\$323,448 HOME Match—\$69,630)	Sitework will continue on a new 474-unit project
<b>Flexible Homeownership Assistance Program</b>	\$300,000 (HOME Program Income - \$250,000 CDBG Program Income - \$50,000)	8 New Homeowners
<b>Alexandria Neighborhood Stabilization Program</b>	<i>HOME funding revolves within the program.</i>	4 New Homeowners (counted in FHAP total)
<b>Fair Housing Testing</b>	\$29,891 (New CDBG)	One Round of Testing
<b>Prevent and End Homelessness</b>		
<b>Transitional Assistance Program</b>	\$70,000 (New CDBG)	50 People
<b>Winter Shelter</b>	\$20,000 (New CDBG)	200 People
<b>Maintain Housing Stability</b>		
<b>Rental Accessibility Modification Program</b>	\$57,500 (New CDBG)	2 Units Modified
<b>Rental Property Rehabilitation Program</b>	\$1.9M (CPF - \$500,000, \$1.4M - HOME-ARP)	10 Renters Assisted
<b>Home Rehabilitation Loan Program</b>	\$1.5M (New CDBG - \$427,688; CDBG Program Income - \$325,000; Carryover—\$360,000; New HOME \$350,000)	3 Homes Rehabilitated
<b>Program Administration (staff costs to manage, monitor, and track use of federal program funds)</b>	\$228,367 (New CDBG - \$189,404; New HOME - \$38,963)	n/a

# Community Development Block Grant

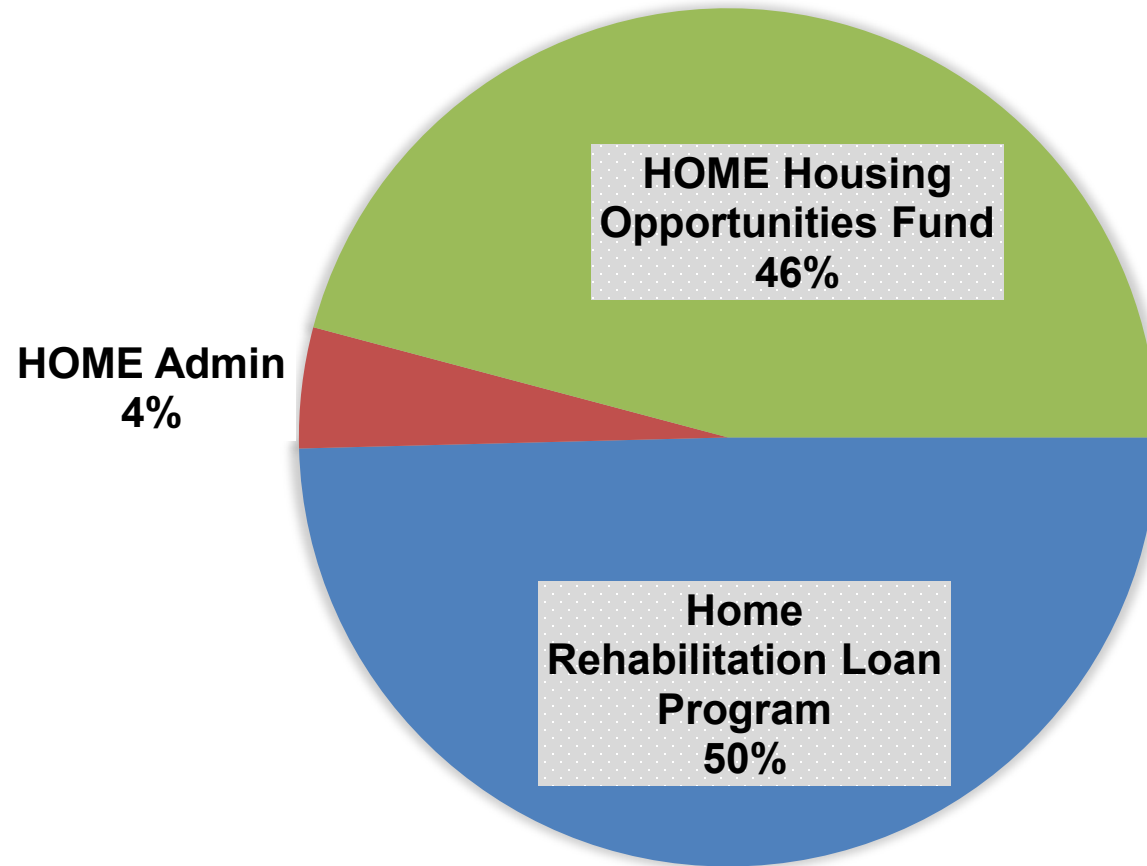
## Proposed CFY25 CDBG Allocation Funding Distribution



# Home Investment Partnership Program

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## PROPOSED CFY25 CDBG ALLOCATION FUNDING DISTRIBUTION





PENDLETON STREET FACADE



# Pendleton Rooming House

In CFY 2025, the City plans to use \$1.4 million in HOME-American Rescue Plan funds to rehabilitate the Pendleton Street Rooming House

The City received a \$500,000 Community Project Fund grant for the project

The rehabilitation will provide the current extremely low-income tenants with a modern living environment but also keep rents affordable for them



# The Aidan

Proposed use of FY 25 HOME Program Income is to provide down payment and closing cost assistance to first-time homebuyers

The Aidan is a new condominium development near the Braddock Metro

The application period for seven affordable homeownership units is open until April 15

Office of Housing will hold a lottery for the affordable units



# Next Steps

The Public Comment period ends April 19

The City Council will vote on the Draft Action Plan at their April 24, 2024 Legislative Session

Comments can be submitted via email to [kimberly.cadena@alexandriava.gov](mailto:kimberly.cadena@alexandriava.gov) or via postal mail to:

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# Questions?