LANDMARK TRANSIT CENTER

DOCUMENT SUBSECTION:

MANAGING DEPARTMENT: Department of Transportation and Environmental Services

High Capacity Transit Corridors

Landmark/Van Dorn

REPORTING AREA: Landmark/Van Dorn

PROJECT CATEGORY: 3 ESTIMATE USEFUL LIFE: 30+ Years

PROJECT LOCATION:

	Landmark Transit Center														
	A (B + M)	В	С	D	E	F	G	н	I	J	к	L	M (C:L)		
	Total												Total		
	Budget &	Prior											FY 2026 -		
	Financing	Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2035		
Expenditure Budget	13,797,054	2,300,000	3,756,962	2,992,677	-	4,747,415	-	-	-	-	-	-	11,497,054		
Financing Plan															
NVTA 30% Funds	256,000	256,000	-	-	-	-	-	-	-	-	-	-	-		
State/Federal Grants	2,044,000	2,044,000	-	-	-	-	-	-	-	-	-	-	-		
State/Federal Grants (Smartscale)	11,497,054	-	3,756,962	2,992,677	-	4,747,415	-	-	-	-	-	-	11,497,054		
Financing Plan Total	13,797,054	2,300,000	3,756,962	2,992,677	-	4,747,415	-	-	-	-	-	-	11,497,054		
Operating Impact	280,000	-	-	-	-	40,000	40,000	40,000	40,000	40,000	40,000	40,000	280,000		

CHANGES FROM PRIOR YEAR CIP

Grant funding totaling \$1 million moved back from FY 2026 to FY 2027 to align with the grant schedule.

PROJECT DESCRIPTION & JUSTIFICATION

As part of the redevelopment of the former Landmark Mall site into a vibrant mixed-use community, the existing transit center will be relocated to a central location within the new development. This transit hub will serve as a key component of the transportation network, featuring at least six bus bays and accommodating existing WMATA and DASH bus service, as well as future transit lines, including the West End Transitway and Duke Street Transitway. Transit investments at the site will also provide capacity for future routes, electric bus charging facilities, and operator restroom and break areas.

The redevelopment's street network has been designed to include extensive bike and pedestrian infrastructure, ensuring multimodal connectivity. A coordinated development district and infrastructure site plan were approved by City Council in July 2021 and June 2022, respectively, finalizing the street grid, sidewalks, and public realm design. Construction of the infrastructure began in 2024, with planning and design for the transit center closely integrated into the overall redevelopment.

The new transit center replaces the existing transfer point previously located behind the former mall site. It aligns with the recommendations of the Alexandria Transit Vision and Alexandria Mobility Plans, supporting enhanced transit access for the redeveloped site and the adjacent hospital. The City secured \$13 million in Virginia Department of Transportation (VDOT) Smart Scale funding to support planning, design, right-of-way acquisition, and construction for the transit center. In FY 2025, the City hired an architectural firm to begin design of this transit hub. Construction is slated to begin in FY 2028.

In FY 2025, the City received an \$800,000 grant from the Department of Rail and Public Transportation (DRPT) to purchase and install 12 interim bus shelters at the transit center. These temporary facilities will serve transit riders while the City completes the design and construction of the permanent transit center amenities.

VDOT Project ID: UPC 118917

EXTERNAL OR INTERNAL ADOPTED PLAN OR RECOMMENDATION Alexandria Mobility Plan. 2020 Alexandria Transit Vision Plan Additional Operating Impacts Maintenance of hardware and equipment post-construction.

SOUTHERN TOWERS TRANSIT CENTER

DOCUMENT SUBSECTION: MANAGING DEPARTMENT: High Capacity Transit Corridors Department of Transportation and Environmental Services PROJECT LOCATION: REPORTING AREA:

Van Dorn/Beauregard Corridor Alex West

PROJECT CATEGORY: 0 ESTIMATE USEFUL LIFE: 3

: Category 3 : 30+ Years

	Southern Towers Transit Center												
	A (B + M)	В	С	D	E	F	G	Н	I	J	к	L	M (C:L)
	Total												Total
	Budget &	Prior											FY 2026 -
	Financing	Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2035
Expenditure Budget	10,000,000	10,000,000	-	-	-	-	-	-	-	-	-	-	-
Financing Plan													
State/Federal Grants	10,000,000	10,000,000	-	-	-	-	-	-	-	-	-	-	-
Financing Plan Total	10,000,000	10,000,000	-	-	-	-	-	-	-	-	-	-	-
Operating Impact	-	-	-	-	-	-	-	-	-	-	-	-	-

CHANGES FROM PRIOR YEAR CIP

No changes from prior CIP.

PROJECT DESCRIPTION & JUSTIFICATION

The City was awarded \$10 million in SMART SCALE funding in 2017 for the design, right-of-way, and construction of a new transit center and associated infrastructure improvements within the Southern Towers property. Southern Towers currently serves as a transit hub for multiple regional and local routes served by DASH and WMATA. While the City began the planning phase in FY 2021, property ownership changes have delayed the project. The Alex West Small Area Plan (SAP) was adopted in FY 2025 and includes a concept for a transit center location which is contingent upon redevelopment of the site. The final project location and design will be determined in coordination with the Southern Towers owners and the current West End Transitway project.

External or Internal Adopted Plan or Recommendation Alexandria Mobility Plan, Alexandria Transit Vision Plan ADDITIONAL OPERATING IMPACTS No additional operating impacts at this time.

TRANSIT CORRIDOR A - ROUTE 1

DOCUMENT SUBSECTION:

Department of Transportation

PROJECT LOCATION:

REPORTING AREA:

Route 1 between Potomac Ave. & Arlington County Line Potomac Yard/Potomac Greens

MANAGING DEPARTMENT:

and Environmental Services

High Capacity Transit Corridors

PROJECT CATEGORY: 3

ESTIMATE USEFUL LIFE: 30+ Years

	Transit Corridor "A" - Route 1													
	A (B + M)	В	С	D	E	F	G	Н	Ι	J	K	L	M (C:L)	
	Total												Total	
	Budget &	Prior											FY 2026 -	
	Financing	Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2035	
Expenditure Budget	36,835,335	29,835,335	-	-	2,000,000	1,000,000	4,000,000	-	-	-	-	-	7,000,000	
Financing Plan														
Cash Capital	-	-	-	-	-	-	-	-	-	-	-	-	-	
GO Bonds	1,325,000	1,325,000	-	-	-	-	-	-	-	-	-	-	-	
NVTA 70% Funds	7,660,000	660,000	-	-	2,000,000	1,000,000	4,000,000	-	-	-	-	-	7,000,000	
Private Capital Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	
State/Federal Grants	23,655,335	23,655,335	-	-	-	-	-	-	-	-	-	-	-	
TIP	4,195,000	4,195,000	-	-	-	-	-	-	-	-	-	-	-	
Other City Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	
Financing Plan Total	36,835,335	29,835,335	-	-	2,000,000	1,000,000	4,000,000	-	-	-	-	-	7,000,000	
Operating Impact	-	-	-	-	-	-	-	-	-	-	-	-	-	

CHANGES FROM PRIOR YEAR CIP

Grant funding awarded reduced from the planned \$10 million to \$7 million. The timing of funding is no longer all in FY 2028, but spread over three fiscal years.

PROJECT DESCRIPTION & JUSTIFICATION

The Route 1 Transitway, known as Metroway, is the first segment of a 5-mile-long, high-capacity transit corridor connecting the Pentagon City and Braddock Road Metrorail stations. The initial segment of the corridor was completed in the summer of 2014.

Remaining funding from the original construction project is being used in FY 2025 and FY 2026 to design the final extension of the dedicated transit lanes on Richmond Highway between East Glebe Road and the Arlington County border. In FY 2019, staff completed updates to the Environmental documents. In FY 2020, \$5 million of funding was added as part of the Amazon Incentive Package and through the Virginia Department of Transportation (VDOT) to help complete the planning and design as well as the right-of-way acquisition and construction of the Transitway north of East Glebe Road to the Arlington border. Timing of project construction and right-of-way acquisition will depend on the timing and phasing of phase two of the North Potomac Yard development project.

The Transitway provides residents, workers, and visitors with a fast, convenient, and comfortable connection to the regional Metrorail network (especially with the opening of the Potomac Yard Metrorail station in 2023), the Potomac Yard development, the Oakville Triangle as developments are completed in FY 2026, and key employment nodes. Improved lighting and enhanced pedestrian crosswalks across Route 1 will also provide for safer non-motorized travel in the corridor. With the redevelopment of North Potomac Yard, further bus transitway infrastructure will be implemented.

VDOT Project ID: UPC 115668

EXTERNAL OR INTERNAL ADOPTED PLAN OR RECOMMENDATION Alexandria Mobility Plan, Environmental Action Plan, Alexandria Transit Vision Plan

ADDITIONAL OPERATING IMPACTS

Operating costs are included in the WMATA budget. Maintenance costs are included in the Transportation Improvement Program (TIP).

TRANSIT CORRIDOR "B" - DUKE STREET

DOCUMENT SUBSECTION:

MANAGING DEPARTMENT: Department of Transportation and Environmental Services

High Capacity Transit Corridors

PROJECT LOCATION:

REPORTING AREA:

Duke St. between City Limits and King St. Metro Landmark/Van Dorn/Beauregard 3

PROJECT CATEGORY: 3 ESTIMATE USEFUL LIFE: 30+ Years

Transit Corridor "B" - Duke Street													
	A (B + M)	В	С	D	E	F	G	Н		J	к	L	M (C:L)
	Total												Total
	Budget &	Prior											FY 2026 -
	Financing	Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2035
Expenditure Budget	87,355,818	68,155,818	-	19,200,000	-	-	-	-	-	-	-	-	19,200,000
Financing Plan													
Cash Capital	165,818	165,818	-	-	-	-	-	-	-	-	-	-	-
NVTA 70% Funds	87,190,000	67,990,000	-	19,200,000	-	-	-	-	-	-	-	-	19,200,000
Prior Capital Funding	-	-	-	-	-	-	-	-	-	-	-	-	-
Financing Plan Total	87,355,818	68,155,818	-	19,200,000	-	-	-	-	-	-	-	-	19,200,000
Operating Impact	41,073,000	-	-	3,273,000	2,800,000	3,500,000	4,000,000	4,500,000	5,000,000	5,500,000	6,000,000	6,500,000	41,073,000

CHANGES FROM PRIOR YEAR CIP

No changes from prior CIP.

PROJECT DESCRIPTION & JUSTIFICATION

Consistent with the City's adopted Transportation Master Plan and subsequent City Council actions, this project will construct a 4.5-mile segment of high-capacity transitway along Duke Street between the former Landmark Mall Site and the King Street Metrorail Station. In 2012, the Planning Commission and City Council adopted Master Plan Amendments from the High-Capacity Transit Corridor Work Group for the planned Corridor B cross section and a phased implementation of the transitway along Duke Street. Based on Council direction, the City sought, and obtained, \$87 million of regional transportation NVTA 70% funds to use for planning, design, right-of-way, construction, and asset acquisition such as buses and shelters. The project includes both the busway and improvements to the sidewalks, bike paths, and streetscape connecting people to the transit stations.

In FY 2022, the project began with a community engagement process that was used to identify the community's vision and needs for the corridor. After three phases of community engagement, and discussion around multiple concept ideas for the corridor, an updated concept plan was approved by City Council in late FY 2023. In FY 2024, the City completed the Planning Phase, and design began in FY 2025. Construction anticipated to begin in FY 2028.

City Council also approved a vision for an ultimate build condition, which likely be phased depending on adjacent private redevelopment projects and the results of the Duke Street Small Area Plan update.

Once completed, this project will support development approved in the Eisenhower West, Eisenhower East and Landmark/Van Dorn Small Area Plans (including the redeveloped Landmark Mall), while increasing transit options for local and through trips emphasizing inter-jurisdictional coordination. The project is also closely connected to other capital projects, such as the Landmark Mall Transit Center, which will be utilized by the buses along this route.

EXTERNAL OR INTERNAL ADOPTED PLAN OR RECOMMENDATION

Transportation Master Plan; High Capacity Transitway Corridor Work Group recommendations, Landmark/Van Dorn Small Area Plan, Alexandria Transit Vision Plan, Complete Streets Policy

ADDITIONAL OPERATING IMPACTS

Construction of corridor will require ongoing Bus and station maintenance. The City secured \$10.41 million in funding for the first three years of the Duke Street Transitway operations through Congestion Mitigation & Air Quality (CMAQ) grants.

TRANSIT CORRIDOR "C" - WEST END TRANSITWAY

DOCUMENT SUBSECTION: MANAGING DEPARTMENT: High Capacity Transit Corridors Department of Transportation and Environmental Services PROJECT LOCATION: REPORTING AREA:

ATION: Van Dorn/Beauregard Corridor AREA: Beauregard

PROJECT CATEGORY: 3 ESTIMATE USEFUL LIFE: 30+ Years

	Transit Corridor "C" - West End Transitway													
	A (B + M)	В	С	D	E	F	G	Н	I	J	K	L	M (C:L)	
	Total												Tota	
	Budget &	Prior											FY 2026	
	Financing	Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 203	
Expenditure Budget	65,055,320	65,055,320	-	-	-	-	-	-	-	-	-	-	-	
Financing Plan														
Cash Capital	272,559	272,559	-	-	-	-	-	-	-	-	-	-	-	
GO Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	
NVTA 70% Funds	4,600,000	4,600,000	-	-	-	-	-	-	-	-	-	-	-	
State/Federal Grants	58,081,735	58,081,735	-	-	-	-	-	-	-	-	-	-	-	
TIP	2,026,026	2,026,026	-	-	-	-	-	-	-	-	-	-	-	
Prior Capital Funding	75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	
Financing Plan Total	65,055,320	65,055,320	-	-	-	-	-	-	-	-	-	-	-	
Operating Impact	24,378,000	-	-	2,400,000	2,472,000	2,546,000	2,622,000	2,701,000	2,782,000	2,865,000	2,950,000	3,040,000	24,378,000	

CHANGES FROM PRIOR YEAR CIP

No changes from prior CIP.

PROJECT DESCRIPTION & JUSTIFICATION

Consistent with the City's 2008 Transportation Master Plan, the recommendations of the High-Capacity Transit Corridor Work Group, (approved by Council in September 2011), and re-affirmed in the 2021 Alexandria Mobility Plan, this project will take a phased approach toward construction of a high-capacity Transitway between the Van Dorn Metrorail station and the Pentagon. This investment will support the development approved in the Landmark/Van Dorn Small Area Plan (SAP) and the Alex West SAP.

The City was awarded \$57.2 million for FY 2024 - FY 2025 SMART SCALE for the design, right-of-way, construction and bus purchases for the first phase of this project. Phase I is focused on Transportation Systems Management (TSM) improvements, such as Transit Signal Priority, queue jump lanes, new bus stations, pedestrian and bicycle improvements, intersection and safety improvements. In FY 2024, design advanced and included the refinement of the bus stations, intersection improvements, and an operational analysis. Design of the Phase I is funded through \$4.6M in NVTA 70% grants. West End Transitway is anticipated to begin operation by FY 2027.

Phase II of this project includes dedicated transit lanes on portions of Van Dorn Street and Beauregard Street. Additional funding and right-of-way will be required to implement the Phase II plan, and the City will continue to work with private developers for the additional right-of-way and seek other funding sources including federal funds.

This project is related to a number of other CIP projects including the Southern Towers and Landmark Mall Transit Hubs, which will be utilized by buses on this route. Additionally, the project to redesign the Van Dorn Bridges aligns with Phase II recommendations for the West End Transitway.

EXTERNAL OR INTERNAL ADOPTED PLAN OR RECOMMENDATION

Landmark / Van Dorn Corridor Study; Beauregard Small Area Plan; Eisenhower West Small Area Plan; Alexandria Transit Vision Plan; Alexandria Mobility Plan

Additional Operating Impacts

The operating costs are a preliminary estimate based on the proposed service patterns. The City secured \$3.3 million in funding for the first three years of the West End Transitway operations through Congestion Mitigation & Air Quality (CMAQ) grants. NVTA 30% funds will also support operations beginning in FY 2028.

	TRANSITWAY ENHANCEMENTS												
DOCUMENT SUBSECTION:	High Capacity Transit Corridors	PROJECT LOCATIONS:	Proximity of the upcoming Duke										
			Street Transitway										
MANAGING DEPARTMENT:	Department of Transportation and Environmental Services	REPORTING AREA:	Citywide										
		PROJECT CATEGORY:	3										
		ESTIMATE USEFUL LIFE:	11 - 15 Years										

Transitway Enhancements													
	A (B + M)	В	С	D	E	F	G	Н	I	J	K	L	M (C:L)
	Total												Total
	Budget &	Prior											FY 2026 -
	Financing	Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2035
Expenditure Budget	1,454,491	1,454,491	-	-	-	-	-	-	-	-	-	-	-
Financing Plan													
State/Federal Grants	1,454,491	1,454,491	-	-	-	-	-	-	-	-	-	-	-
Financing Plan Total	1,454,491	1,454,491	-	-	-	-	-	-	-	-	-	-	-
Operating Impact	-	-	-	-	-	-	-	-	-	-	-	-	-

CHANGES FROM PRIOR YEAR CIP

No changes from prior CIP.

PROJECT DESCRIPTION & JUSTIFICATION

The City's 2008 Transportation Master Plan recommended three transitways within the City, which were further evaluated in the Transitway Corridors Feasibility Study (2011) and reaffirmed in the Alexandria Mobility Plan (2021).

This project funds safety, comfort, and operation enhancements along segments of the City's three planned transitway corridors, which may include items such as median islands with pedestrian refuges, new crossings, bicycle access improvements, signal technology to improve safety at intersections, and other potential Smart Mobility technologies. The \$1.45 million in RSTP and CMAQ funds may also be used for operational planning for the West End Transitway and Duke Street Transitway. Staff will continue focusing on efforts to improve connections to the Duke Street Transitway, especially in conjunction with the recently completed work at the intersection of King Street, Callahan Drive and Russell Road, and the upcoming streetscape improvements on King Street in coordination with the High Speed Rail 4th Track project.

EXTERNAL OR INTERNAL ADOPTED PLAN OR RECOMMENDATION

ADDITIONAL OPERATING IMPACTS

Alexandria Mobility Plan; Alexandria Transit Vision Plan

No additional operating impacts identified at this time.