## Appendix B: Project Reporting Areas

Capital projects that are geographically defined have been categorized by Project Reporting Area, based on their location as defined within the Alexandria Master Plan (Small Area Plans & Citywide Chapters). Projects without a discrete boundary are classified as "Citywide", and take place either at a number of different locations or on a tobe-determined basis.

## Alexandria Master Plan (Reporting Area Locations) Arlandria Chirilagua Alexandria West Potoma Yard Northridge/Rosemont Beauregard Potomac Yard/ Potomac Green Fairlington/Bradlee Seminary Hill/Strawberry Hill North Potomac West Old Town Landmark/ Van Dorn North ( Taylor Run/Duke Street Braddock Road Metro Eisenhower West King Street Metro/ Eisenhower Avenue Eisenhower East Old Town Southwest Quadrant Overlay Plans Plans identified with red boundaries signify overlay plans. Overlay plans are supplemental plans and amendments to existing Small Area Plans. Properties located within the boundaries are subject to the requirements and regulations per the overlay plan. If the overlay plan is silent to or does not address a specific issue or topic, the underlying Small Area Plan applies. Braddock East Master Plan Mount Vernon Avenue Business Area Plan Braddock Metro Neighborhood Plan Oakville Triangle & Route 1 Corridor Plan South Patrick Housing Affordability Strategy Upper Potomac West Task Force Report Four Mile Run Master Plan Hunting Creek Area Plan King Street Retail Strategy Landmark/Van Dorn Corridor Plan

The following pages provide a summary of CIP projects by Reporting Area.

Note: Projects with a \$0 total funding are active capital projects funded in prior CIP	's that do not require addition	nal resources.										
	Prior Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2026 - FY 2035
Alexandria West	Арргорпацопз	FT 2026	F1 2027	F1 2028	FT 2029	FY 2030	F1 2031	FT 2032	F1 2033	F1 2034	F1 2035	112033
Community Development												
Alexandria West Recreation Center	_	_	_	-	-	200,000	-	_	_	_	_	200,000
Community Development Total						200,000						200,000
Public Buildings						200,000						200,000
Health Department CFMP	519,300	_	-	_	5,685,900	4,402,700	7,995,100	8,103,900	2,001,300	838,600	3,000,000	32,027,500
Public Buildings Total	519,300	-	-	-	5,685,900	4,402,700	7,995,100	8,103,900	2,001,300	838,600	3,000,000	32,027,500
Recreation & Parks	•									•		
Dora Kelley Fair-Weather Crossing Replacement with Bridge	5,586,314	-	-	-	-	-	-	-	-	-	-	-
Recreation & Parks Total	5,586,314	-	-	-	-	-	-	-	-	-	-	-
<u>Transportation</u>												
Beauregard Street Multi-Use Trail	3,577,107	-	-	-	-	-	-	-	-	-	-	-
King & Beauregard Intersection Improvements	20,379,510	-	=	-	-	-	-	-	-	=	=	-
Seminary & Beauregard Intersection Improvements	825,000	-	-	-	-	-	-	-	-	-	-	-
Southern Towers Transit Center	10,000,000	-	-	-	-	-	-	-	-	-	-	-
Transportation Total	34,781,617	-	-	-		-						
Alexandria West Total	40,887,231	-	•	-	5,685,900	4,602,700	7,995,100	8,103,900	2,001,300	838,600	3,000,000	32,227,500
Alexandria West, Landmark/Van Dorn, Seminary Hill/Strawberry Hill												
Recreation & Parks Holmes Run Trail Repairs	8,123,090			_								_
Recreation & Parks Total	8,123,090 8,123,090	-	-	-	-	-	-	-	-	-	-	-
Alexandria West, Landmark/Van Dorn, Seminary Hill/Strawberry Hill Total	8,123,090 8,123,090											
Arlandria West, Eisenhower West	0,123,090			-				•	-	-	-	
Iransportation												
Transit Corridor "C" - West End Transitway	65,055,320	_		_	_	_	_	_	_	_	_	_
Transportation Total	65,055,320	-	-	-	-	-	-	-	-	-	-	-
Arlandria West, Eisenhower West Total	65,055,320											
Arlandria/Chirilagua	,,											
Stormwater Management												
Mount Vernon Dual Culvert Upgrade	2,500,000	-	-	-	-	-	-	-	-	-	-	-
Stormwater Management Total	2,500,000	-	-	-	-	-	-	-	-	-	-	-
Transportation												
Mt. Vernon Avenue North Complete Streets	2,517,894	1,047,000	-	-	-	-	-	-	-	-	-	1,047,000
Transportation Total	2,517,894	1,047,000	-	-	-	-	-	-	-	-	-	1,047,000
Arlandria/Chirilagua Total	5,017,894	1,047,000		-	-	-	-	-	-			1,047,000
Arlandria/Chirilagua, North Potomac Yard, Potomac West,												
<u>Transportation</u>												
Four Mile Run Bridge Program	12,500,000	-	-	-	-	-	-	-	-	-	-	-
Transportation Total	12,500,000	-	-	-	-	-	-	-	-	-	-	-
Arlandria/Chirilagua, North Potomac Yard, Potomac West, Total	12,500,000		-	-	•	•	•	-	-	-	•	-
Beauregard												
Public Buildings												
DCHS Consolidation and Co-Location	97,721,355	-	-	-	-	-	-	-	-	-	-	-
Public Buildings Total	97,721,355	-	-	-	-	-	-	-	-	-	-	-
Beauregard Total	97,721,355	-	•	-	-	-	•	•	-	•	•	-
Braddock Road Metro Station												
Community Development												
Braddock Road Area Plan - Streetscape Improvements	677,564	-	=	-	-	-	-	-	-	-	-	-
Community Development Total	677,564	-	-	-	-	-	=	-	-	-	-	-
Public Buildings 119 North Alfred Street Parking Garage	47,800		40,000	_	40,000		40,000		40,000		40,000	200,000
Fire Station 205 (Cameron Street)	47,800	-	40,000	-	4,300,000	-	19,700,000	-	40,000	-	40,000	24,000,000
Public Buildings Total	47,800	-	40,000	-	4,340,000	-	19,740,000	-	40,000	-	40,000	24,200,000
Recreation & Parks	47,000	=	40,000	=	4,340,000	•	19,740,000	-	40,000	-	40,000	24,200,000
Old Town Pool	1,474,400	1,800,000	9,283,000	-		_	_	_	_	_	_	11,083,000
Recreation & Parks Total	1,474,400	1,800,000	9,283,000									11,083,000
Braddock Road Metro Station Total	2,199,764	1,800,000	9,323,000		4,340,000		19,740,000		40,000		40,000	35,283,000
Citywide	_,,	_,,	-,,		1,2 12,222				10,000		13,000	,,
ACPS												
ACPS Capital Program	969,202,269	20,985,000	24,415,000	33,300,000	101.900.000	22,100,000	16,400,000	19,747,000	15,740,000	17,381,000	17,232,000	289,200,000
ACPS Total	969,202,269	20,985,000	24,415,000	33,300,000	101,900,000	22,100,000	16,400,000	19,747,000	15,740,000	17,381,000	17,232,000	289,200,000
CIP Development & Implementation Staff										,,	, , , , , ,	
Capital Budget Staff	1,089,991	240,400	247,600	255,100	262,800	270,700	278,900	287,300	296,000	304,900	314,100	2,757,800
Capital Procurement Personnel	2,444,460	1,116,100	1,149,600	1,184,100	1,219,700	1,256,300	1,294,000	1,332,900	1,372,900	1,414,100	1,456,600	12,796,300
Capital Project Development Team	1,499,202	278,200	286,500	295,100	304,000	313,200	322,600	332,300	342,300	352,600	363,200	3,190,000
Capital Project Implementation Non-Personnel Expenditures	1,993,294	141,900	351,800	362,700	373,600	384,500	396,400	408,300	420,200	430,000	442,900	3,712,300
Capital Project Implementation Personnel	13,388,001	4,693,200	6,071,100	6,253,400	6,441,100	6,634,400	6,833,600	7,038,700	7,250,000	7,467,600	7,691,800	66,374,900
General Services Capital Projects Staff	2,577,288	1,082,600	1,376,700	1,418,100	1,460,700	1,504,600	1,549,800	1,596,300	1,644,200	1,693,600	1,744,500	15,071,100
IT Systems Implementation Staff	606,679	398,800	410,800	423,200	435,900	449,000	462,500	476,400	490,700	505,500	520,700	4,573,500

 $\underline{ \ \ \, \text{Note: Projects with a \$0 total funding are active capital projects funded in prior CIP's that do not require additional resources.}$ 

	Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 202 FY 20
Open Space Management Staff	322,347	312,900	322,300	332,000	342,000	352,300	362,900	373,800	385,100	396,700	408,700	3,588,7
Public Private Partnerships Coordinator	587,600	141,100	145,400	149,800	154,300	159,000	163,800	168,800	173,900	179,200	184,600	1,619,9
Real Estate Acquisition Attorney	450,600	159,100	163,800	168,800	173,900	179,200	184,600	190,200	196,000	201,900	208,000	1,825,5
Real Estate Acquisition Specialist	263,200	108,800	112,100	115,500	119,000	122,600	126,300	130,100	134,100	138,200	142,400	1,249,1
Development & Implementation Staff Total	25,222,662	8,673,100	10,637,700	10,957,800	11,287,000	11,625,800	11,975,400	12,335,100	12,705,400	13,084,300	13,477,500	116,759,1
mmunity Development												
Affordable Housing Funding	69,592,200	7,570,000	7,702,000	7,837,000	7,974,000	8,114,000	8,257,000	8,403,000	8,552,000	8,704,000	8,859,000	81,972,0
Citywide Electric Vehicle Charging Stations	1,437,000	500,000	937,000	937,000	937,000	937,000	937,000	344,000	344,000	344,000	344,000	6,561,0
Citywide Street Lighting	3,159,601	-	30,000	31,000	32,000	33,000	34,000	35,000	45,500	47,000	48,500	336,0
Development Studies	2,630,000	-	250,000	=	250,000	-	250,000	-	250,000	=	250,000	1,250,0
Environmental Restoration	5,076,359	148,700	153,100	157,900	162,800	167,900	173,100	178,500	184,000	189,700	195,500	1,711,2
Fire Department Vehicles & Apparatus	24,784,152	6,655,000	6,515,000	4,020,000	3,800,000	2,625,000	2,865,000	1,710,000	2,750,000	4,520,000	4,790,000	40,250,0
Fire Hydrant Maintenance Program	1,929,900	250,000	493,500	513,700	534,300	555,400	576,700	598,700	621,500	651,500	677,600	5,472,9
Knox Box Replacement	616,500	-	-	-	-	-	-	-	-	-	-	
Office of Historic Alexandria Initiatives	1,374,178	-	-	-	-	-	-	-	-	-	-	4 750
Project Budgeting Excellence Public Art Acquisition	1,208,000	-	200.000	200.000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,0
•	3,500,889 457,600	300,000 25,000	300,000 59,200	300,000 73,500	500,000 62,800	500,000 64,700	500,000 66,600	500,000 68,600	500,000 85,200	500,000 72,800	500,000 68,000	4,400, 646,
Public Art Conservation Program SCBA Compressor	457,600	25,000	157,300	73,500	62,800	64,700	55,500	68,600	85,200	72,800	68,000	157,3
SCBA Fleet Replacement		<u>-</u>	157,300	4,428,700	4,675,500	- -	- -	-		<del>-</del>	-	9,104,2
Transportation Signage & Wayfinding System	2,367,000	-	30,000	4,420,700	30,000	-	30,000	-	30,000	-	30,000	150,
nmunity Development Total	2,367,000 118,133,379	15,448,700	16,627,100	18,298,800	19,208,400	13,247,000	13,939,400	12,087,800	13,612,200	15,279,000	16,012,600	153,761,
Plan	110,100,079	10,440,700	10,027,100	10,290,000	13,200,400	13,247,000	10,505,400	12,007,000	10,012,200	10,279,000	10,012,000	133,701,
AJIS System	15,886,198	218,400	225.000	231.800	238.800	246,000	253.400	261,100	269.000	277,100	285,500	2,506,
Business Tax System/Reciprocity Contractor System	874,595	-	-	-	-	120,000	-	-	-	-	-	120,
Computer Aided Dispatch (CAD) System Replacement	18,243,969	114,800	118,300	121,900	125,600	129,400	133,300	137,300	141,500	145,800	150,200	1,318,
Connectivity Initiatives	14,901,770	694,600	-	,	-		-	-		-	-	694,6
Customer Relationship Management System	1,731,507	-	-	-	200,000	-	_	_	-	-	_	200,0
Database Infrastructure	1,018,000	-	-	200,000	-	-	-	-	-	-	-	200,
DCHS Integrated Client Information System	1,100,000	-	-	-	-	-	-	-	-	-	=	
Document Imaging	2,158,375	800,000	-	-	-	-	-	-	-	-	-	800,0
Electronic Citations Implementation	420,000	-	-	-	-	-	-	-	-	-	-	
Electronic Government/Web Page	2,063,196	400,000	450,000	400,000	200,000	300,000	-	-	-	-	-	1,750,0
Emergency 911 Phone System Upgrade	1,955,000	-	-	-	1,140,000	-	-	-	-	-	-	1,140,0
Enterprise Collaboration	1,360,108	-	30,000	30,000	30,000	30,000	30,000	-	-	-	-	150,0
Enterprise Data Storage Infrastructure	6,180,435	-	3,250,000	175,000	175,000	175,000	175,000	1,150,000	1,580,000	1,432,000	1,000,000	9,112,0
Enterprise Maintenance Mgmt System	1,254,400	-	1,500,000	-	-	-	-	-	-	-	-	1,500,0
Enterprise Resource Planning System	4,103,312	75,000	-	-	-	-	-	-	-	-	-	75,0
Enterprise Service Catalog	213,997	260,000	-	40,000	40,000	-	-	-	-	-	-	340,
Fire Department RMS	1,082,311	-	-	-	-	450,000	-	-	-	-	-	450,
Fire Emergency Operations Center Technology	371,000	-	-	-	-	400,000	-	-	-	-	-	400,
Fleet Management System	155,000	-	-	-	-	-	-	-	-	-	-	
FOIA System Replacement	115,000	-	-	-	-	-	-	-	-	-	-	
GIS Development	2,694,500	-	150,000	50,000	50,000	30,000	70,000	-	-	-	-	350,0
HIPAA & Related Health Information Technologies	763,000	-	-	-	-	-	-	-	-	-	-	
Impound Lot System Replacement	200,000	-	-	-	25,000	-	-	-	-	-	-	25,
Information Technology Equipment Replacement	7,676,514	1,127,400	1,150,100	1,374,900	1,402,900	1,431,000	1,460,200	1,490,500	1,520,000	1,361,600	1,390,300	13,708,9
IT Enterprise Management System	510,000	-	- 0F 000	- 0F 000	25.000	- 0F 000	-	-	-	-	-	105
LAN Development	568,921	404.000	25,000	25,000	25,000	25,000	25,000		5,822,300		2,554,200	125,0
LAN/WAN Infrastructure	11,585,822	424,300	1,287,000	950,200	963,800	1,005,800	2,732,200	2,877,000	5,822,300	3,663,000	2,554,200	22,279,
Library Information Technology Equipment Replacement Library Public Access Computers and Print Mgmt System	487,138 125,500	39,000	97,000	43,000	45,000	145,000	111,000	-	-	-	-	480,0
Library Scanning Equipment and DAMS	62,000	71,600	-	1,900	-	-	90,300	-	-		-	163,8
Migration of Integrated Library System to SAAS Platform	261,700	71,000	3,000	213,900	109,100	3,000	3,000	-	-	- -	-	332,
Municipal Fiber	21,190,433	224,100	602,900	621,000	639,900	659,500	680,000	551,300	573,600	284,200	292,800	5,129,
Network Security	5,816,972	708,000	466,500	938,900	391,100	750,500	494,500	500,000	500,000	500,000	500,000	5,749,
Network Server Infrastructure	9,910,727	1,250,000		-	-	700,000	1,850,000	-	-	-	-	3,100,
Office of Voter Registrations and Elections Equipment Replacement	100,000	1,002,000	_	_	_	_	-	_	_	_	_	1,002,
OHA Point of Sale System Replacement	293,100	-,,	-	-	-	-	-	-	-	-	-	_,,502,
OHA Records Management System Replacement	105,000	-	-	-	-	141,300	-	-	-	-	-	141,
Parking Citation System Replacement	410,000	-	-	-	-	-	-	-	-	-	-	
Permit Processing	5,401,450	-	-	-	-	-	-	-	-	-	<u>=</u>	
Personal Property Tax System	1,792,039	-	-	-	-	-	-	-	-	-	-	
Phone, Web, Portable Device Payment Portals	126,000	-	-	-	-	-	-	-	-		-	
Project Management Software	235,000	-	-	-	-	-	-	-	-	-	-	
Public Safety Alexandria Information Equipment	223,500	-	-	-	-	-	-	-	-	-	-	
Radio System Upgrade	12,150,722	285,000	4,870,000	1,780,000	1,780,000	1,600,000	3,000,000	-	-	-	-	13,315,0
Real Estate Account Receivable System	1,635,000	70,000	-	-	95,000	120,000	-	-	-	-	-	285,
nout Estate / loos ant nessertable system												

	Prior Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2026 - FY 2035
Recreation Database System	220,000	-	-	-	60,000	600,000	-	-	-	-	-	660,000
Remote Access	1,343,000	-	177,000	668,900	692,000	199,000	1,125,000	_	_	_	-	2,861,900
Small Systems Replacements	40,000	-	-	-	-	-	-,,	-	-	-	-	_,,
Time & Attendance System Upgrade	186,000	200,000	100,000	-	-	-	-	-	-	-	-	300,000
Upgrade Work Station Operating Systems	5,238,638	100,400	426,100	435,100	444,400	453,900	463,600	120,300	124,000	127,800	131,700	2,827,300
Voice Over Internet Protocol (VoIP)	6,482,173	630,000	500,000	10,000	10,000	10,000	260,000	-	-	-	-	1,420,000
IT Plan Total	173,248,523	8,694,600	15,427,900	8,311,500	10,382,600	9,024,400	12,956,500	7,087,500	10,530,400	7,791,500	6,304,700	96,511,600
Public Buildings												
Capital Planning & Building Assessment (Condition Assessment)	1,486,000	-	-	190,000	100,000	40,000	40,000	-	60,000	=	40,000	470,000
City Facility Security Infrastructure CFMP	1,057,100	-	50,000	50,000	75,000	50,000	13,500	53,300	61,100	113,300	75,000	541,200
City Historic Facilities CFMP	14,876,913	1,599,100	131,600	95,000	826,000	238,900	1,645,900	3,019,900	8,987,800	1,802,000	500,000	18,846,200
Courthouse/PSC Security System Upgrade	3,340,771	-	-	-	-	-	-	-	-	-	-	-
Emergency Power Systems	1,949,800	500,000	-	-	1,128,400	200,000	350,000	450,000	100,000	450,000	200,000	3,378,400
Energy Management Program	7,492,652	579,100	539,000	549,200	859,700	870,500	731,700	1,343,200	855,000	1,217,200	829,800	8,374,400
Fire & Rescue CFMP  General Services CFMP	11,469,096	101,000	180,000	150,000	387,000	71,800	69,500 659,300	1,738,000	175,400	711,500	400,000	3,984,200
Library CFMP	18,286,430 3,572,438	110,000	341,600 783,700	97,300 691,200	1,758,000 1,290,300	1,289,600 2,371,500	3,662,800	1,057,400 1,484,900	3,239,400 100,000	1,226,400 195,500	1,450,000 1,300,000	11,229,000 11,879,900
Library Facilities Master Plan	3,372,436	-	765,700	091,200	1,290,300	220,000	3,002,000	1,404,500	100,000	193,300	1,300,000	220,000
Mental Health Residential Facilities CFMP	4,698,984		20,000	50,000	100,400	70,100	71,500	2,631,700	1,035,700	2,907,000	700,000	7,586,400
Roof Replacement Program	9,463,847	575,800	1,327,800	249,800	425,600	1,154,000	416,400	948,300	357,000	516,200	800,000	6,770,900
Public Buildings Total	77,694,031	3,465,000	3,373,700	2,122,500	6,950,400	6,576,400	7,660,600	12,726,700	14,971,400	9,139,100	6,294,800	73,280,600
Recreation & Parks	, 50-1,001	2, . 20,000	_, 0,, 00	_,,	-,-30,-00	_, 0, 100	.,.50,000		,_, 2,,,00	-,-50,100		. 1,200,000
Americans with Disabilities Act (ADA) Requirements	1,601,960	109,400	109,400	109,400	-	-	109,400	135,000	139,000	144,000	148,300	1,003,900
Athletic Field Improvements (incl. Synthetic Turf)	15,355,139	16,000	667,000	770,000	18,000	6,000	458,000	20,000	895,000	258,400	400,000	3,508,400
Ball Court Renovations	3,092,113	174,000	193,000	199,000	410,000	93,200	217,000	224,000	230,000	237,000	244,100	2,221,300
Citywide Parks Improvements Plan	32,174,716	114,000	300,000		-	-	-	-	-		-	414,000
Community Matching Fund	1,004,432	-	200,000		200,000	-	200,000	-	200,000	-	200,000	1,000,000
Neighborhood Pool Demolition and Conversion	2,619,579	-	-	-	-	-	-	-	-	-	-	-
Open Space Acquisition and Develop.	21,579,220	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	900,000
Park Renovations CFMP	7,318,140	-	340,000	270,000	490,000	559,000	450,000	450,000	450,000	450,000	450,000	3,909,000
Pavement in Parks	1,000,000	50,000	200,000	255,000	255,000	220,000	225,000	230,000	240,000	245,000	250,000	2,170,000
Playground Renovations CFMP	8,012,291	105,000	250,000	866,000	1,012,000	771,000	1,839,000	608,000	1,138,000	627,000	865,000	8,081,000
Proactive Maintenance of the Urban Forest	1,646,700	358,000	369,000	380,000	392,000	403,000	415,000	428,000	441,000	454,000	468,000	4,108,000
Public Pools	1,735,214	345,000	116,000	120,000	135,000	139,000	143,000	147,000	152,000	156,000	161,000	1,614,000
Recreation Centers CFMP	7,716,360	172,000	899,100	1,252,000	992,000	3,837,600	7,662,500	6,651,500	500,000	5,000,000	3,140,000	30,106,700
Restroom Renovations	1,756,800	-	33,000	34,000	-	-	-	-	-	-	-	67,000
Shared-Use Paths	1,091,357	-	150,000	-	168,000	-	178,000	-	188,000	-	-	684,000
Soft Surface Trails	1,147,087	-	-	130,000	-	130,000	-	183,000	-	188,000	-	631,000
Tree & Shrub Capital Maintenance	6,605,585	278,000	389,000	401,000	455,000	470,000	483,000	498,000	513,000	529,000	545,000	4,561,000
Water Management & Irrigation	1,917,200	-	140,000	-	-	140,000	140,000	140,000	140,000	140,000	140,000	980,000
Recreation & Parks Total	117,373,892	1,721,400	4,455,500	4,886,400	4,627,000	6,868,800	12,619,900	9,814,500	5,326,000	8,528,400	7,111,400	65,959,300
Sanitary Sewers	1 255 000											
Capital Support of CSO Mitigation Projects  Combined Sewer Wet Weather Mitigation	1,355,990 5,200,950	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	10,000,000
Holmes Run Trunk Sewer	9,090,863	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	10,000,000
Reconstructions & Extensions of Sanitary Sewers	18,837,540	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	900,000	9,000,000
Sanitary Sewer Asset Renewal Program	17,660,830	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	35,000,000
Sanitary Sewer Enterprise Maintenance Management System Optimization	920,000	2,170,000	2,100,000	2,225,000	1,450,000	1,200,000	-	-	5,500,000	-	-	9,145,000
Sanitary Sewer Stream Crossing Protection	2,257,700	1,500,000	1,640,700	-	149,300	-	158,400	-	168,100	-	_	3,616,500
Sanitary Sewer Wet Weather Mitigation	4,500,000	1,000,000	1,000,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	6,000,000
Sanitary Sewers Total	59,823,873	10,070,000	10,140,700	8,125,000	7,499,300	7,100,000	6,058,400	5,900,000	6,068,100	5,900,000	5,900,000	72,761,500
Stormwater Management	,,		,,	0,220,000	.,,	.,,	2,222,122	2,222,222	2,222,222	-,,	-,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
City Facilities Stormwater Best Management Practices (BMPs)	233,000	-	-	-	-	-	-	-	-	=	-	-
Flood Resilience Plan	700,000	-	-	-	-	-	-	-	-	-	-	-
Floodproofing Grant Program	3,117,000	-	851,000	873,000	895,000	918,000	941,000	965,000	900,000	922,500	950,000	8,215,500
Green Infrastructure	4,015,193	-	-	-	-	-	-	-	275,000	-	-	275,000
Inlet Capacity Program	1,584,100		-		-		-	-	-		-	-
Inspection and Cleaning (State of Good Repair) CFMP	4,346,000	500,000	1,835,000	2,006,000	2,220,000	2,496,000	2,862,000	3,304,000	3,766,000	4,098,000	4,221,000	27,308,000
MS4-TDML Compliance Water Quality Improvements	4,842,169	-	1,750,000	2,000,000	2,575,000	1,500,000	1,000,000	1,750,000	1,000,000	1,000,000	1,000,000	13,575,000
NPDES / MS4 Permit	1,509,638	-	175,200	177,000	178,700	180,500	182,200	185,900	185,900	190,200	194,000	1,649,600
Small-Midsize Stormwater Maintenance Projects	2,344,300	-	724,400	765,800	809,100	854,200	901,400	922,900	944,900	967,400	991,500	7,881,600
Storm Sewer Capacity Projects	11,314,409	-	15,200,000	13,702,000	6,680,000	6,343,000	4,000,000	7,000,000	5,000,000	4,000,000	5,000,000	66,925,000
Storm Sewer System Spot Improvements	17,232,979	4,228,000	2,223,000	2,426,000	4,606,000	4,688,000	4,812,000	4,937,000	5,060,400	5,187,000	5,317,000	43,484,400
Stormwater BMP Maintenance CFMP	2,684,800	-	317,100	326,600	336,400	346,500	356,900	1,792,200	365,800	375,000	385,000	4,601,500
Stormwater Utility Implementation	1,673,200	-	-	-	-	-	-	-	-	-	-	-
Stream & Channel Maintenance	9,549,154	962,700	510,250	540,050	1,052,000	1,083,600	1,116,100	1,149,600	1,178,400	1,204,800	1,234,900	10,032,400
Stormwater Management Total	65,145,942	5,690,700	23,585,950	22,816,450	19,352,200	18,409,800	16,171,600	22,006,600	18,676,400	17,944,900	19,293,400	183,948,000
<u>Transportation</u>												
Alexandria Mobility Plan	-	-	-	-	917,000	-	=	-	-	-	-	917,000

 $\underline{ \ \ \, \text{Note: Projects with a \$0 total funding are active capital projects funded in prior CIP's that do not require additional resources.}$ 

Bridge Repairs   21,923,466   2,209,200   7,083,900   4,344,500   5,849,700   6,320,800   14,900   147,500   15,900   15,000   15,000   15,000   14,900		Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2026 FY 203
Bottoms													
Professional Control Service   150,000   150			2,209,200										65,107,700
Company Series (Note 1986)						135,000			147,500	151,900			1,291,900
Section   Sect	·					-			-	-			566,000
Section Sequence   1985   19	•												13,710,700
Contemple   Cont	·		5,170,000	27,524,000	281,200	11,555,000	26,419,000	38,851,000		16,311,000	3,075,000	3,500,000	144,749,200
Part   Performance   1,500,000   1,500,000   1,100,0				-									10,000,000
Referencement perspective (1904) (1905) (190			1,665,142	150,000	150,000	150,000		150,000	150,000		150,000	150,000	3,015,142
Heffore frameworks fra			-	-	-	-		-	-		-	-	4,000,000
Management promote the promote the promote the promote the promote p			800,000										12,027,000
Print   Prin			-							200,000			1,800,000
Section   Control   Cont			-	-	-	-	-	-	-	-		-	-
Second Capital Pentineneses   1,55 / 58   70,000   70,000   10,0			-	-	-	-	-	-	-	-		-	-
Second Score (1908)   1908   1908   1908   1908   1109													7,552,735
March Carlon System According Profession   1,000,000	•		700,000										7,800,000
Section   Sect					109,200	112,500	116,000	119,400	123,000	126,700	130,500	134,400	1,077,800
Second content   Seco		1,275,000		1,140,000	-	-	-	-	-	-	-	-	5,286,869
Transcription for Section 1													900,000
Train Community (1900) 1417  Train Community (1900) 1419  1419 (1900) 1419 (19	Street Reconstruction & Resurfacing of Major Roads		5,460,000	5,600,000	6,380,000	8,600,000	5,060,000	8,050,000	6,760,000	6,980,000	6,520,000	6,600,000	66,010,000
The Control Light Control Ligh			-	-	-	-	-	-	-	-	-	-	-
Transfer   120,000   120	Traffic Adaptive Signal Control	16,001,147	-	-	-	-	-	-	-	-	-		+
Trains Figure 1 5-50-777	Traffic Control Upgrade	915,800									500,000		2,948,600
Trained Training Princing Pr	Traffic Management Center		120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	1,200,000
Transition/figne/general Alexandrian   Transition/figne	Transit Access & Amenities	5,540,777	500,000	340,000	-	-	-	3,500,000	-	-	-	-	4,340,000
Transitive Chair in Alexandria	Transit Signal Priority	3,365,491	-	=	-	-	-	=	-	-		=	-
Transportation Project Flastroning   \$0,000   150,000   316,000   316,000   316,000   316,000   300,000		208,669	-	-	-	50,000	-	-	-	-	50,000	-	100,000
Transportation Project Flastroning   \$0,000   150,000   316,000   316,000   316,000   316,000   300,000	Transitway Enhancements	1,454,491	-	-		-	-	-	-	-	-	-	-
Meta Data Plant Control Intervocements   1,00,000   2,265,226   46,265,000   18,200,000   21,304,000   16,000,000   14,000,000   12,1	Transportation Project Planning	350,000	-	125,000	125,000	-	750,000	-	250,000	-	250,000	-	1,500,000
Metalin fish Cash Intersection Improvements   1,00,000   2,262,262   6,263,400   19,300,000   3,344,770   45,982,000   64,264,000   22,175,000   35,953,000   3,782,700   24,184,800   11,1773,800   11,1773,800   11,1773,800   11,1773,800   11,1773,800   11,1773,800   11,1773,800   11,1773,800   11,1773,800   11,1773,800   11,1773,800   11,1773,800   11,184,100   11,			-			316,800		336,100		350,000		370,800	3,004,100
Transportance			-	•		-			-	-	•	-	3,000,000
Cheywold Park   1,886,447,132   99,276,766   154,978,150   128,281,50   128,281,50   128,049,00   120,049,100   143,927,700   118,110,000			24.528.246	46,264,600		31.841.700	45.982.000	64.264.000	42.217.500	39.503.000	23,762,700	24.149.400	361,904,746
Recommendation	,												1,414,085,846
Public Distallings		_,, ,	,,-,-	,,		,	,,	,_,_,_,_	,,			,,	_,,,.
1,541,971   1,541,971   1,500,000   1,50													
Procuse of the Stentf CPMP   17,566,807   150,000   115,000   1,590,700   1,590,700   1,590,700   1,190,000   1,590,700   1,		1 5/11 971	_	_	_	40.000	40.000	40.000	20.400	_	_	_	140,400
FSC Pull Station Refurtishment			_		115 000					1 647 200		1 350 000	12,322,600
Public			_	100,000	110,000	2,700,000	1,000,700	1,024,700	1,100,000	1,047,200	1,000,000	1,000,000	12,022,000
Becaration A Paris				150 000	115 000	2 920 600	1 620 700	1 564 700	1 210 200	1 647 200	1 056 500	1 250 000	12,463,000
Recreation & Park Trains   2,009,100   2,000,000   1	-	20,007,070	-	130,000	113,000	2,023,000	1,033,700	1,304,700	1,210,000	1,047,200	1,330,300	1,550,000	12,403,000
Reception & Pairs Total   1.000,000   1.		2 200 100		2 200 200									2,000,000
Sisanthow Metroral Station Improvements			-		-	-	-	-	-	-	-	-	
Elenhower Mettraal Station Ingrovements		2,099,100	-	2,000,000	-	-	-	-	-	-	-	-	2,000,000
Communication   Sur Part   Sur	·												
Transportation   Total   Septimizer   Sept			-	=	-	=	-	=	-	-	-	-	-
Elembore Fast Total   1,677,468   1,150,00   1,150,00   1,839,70   1,839,70   1,839,70   1,210,30   1,647,20   1,956,50   1,350,00			-		-	-	-		-	-		-	-
Esentation   Park   P			-							-			-
Becreation & Parks   Communication Sturface Conversion   226,000   200,000		37,671,408	-	2,150,000	115,000	2,829,600	1,639,700	1,564,700	1,210,300	1,647,200	1,956,500	1,350,000	14,463,000
Amistead Boothe Park Trail Surface Conversion 226,000 200,000													
Recreation & Parks Total   226,000   200,000													
Transportation	Armistead Boothe Park Trail Surface Conversion			-	-	-	-	-	-	-	-	-	200,000
Broadband Communications Link		226,000	200,000	-	-	-	-	-	-	-	-	-	200,000
South Van Dorn Bridges	<u>Transportation</u>												
Transportation Total   1,067,969   5,000,000   10,000,000	Broadband Communications Link	1,067,969	-	-	-	-	-	-	-	-	-	-	-
Fise Now West Total   1,283,969   5,200,000   10,000,000	South Van Dorn Bridges	-	5,000,000	-	10,000,000	-	-	-	-	-	-	-	15,000,000
King Street Metro/Eisenhower Avenue  Transportation  King & Commonwealth Streetscape  1,832,635  1,	Transportation Total	1,067,969	5,000,000	-	10,000,000	-	-	-	-	-	-	-	15,000,000
Transportation King & Commonwealth Streetscape 1,832,635	Eisenhower West Total	1,293,969	5,200,000		10,000,000		-		-	-	-	-	15,200,000
King & Commonwealth Streetscape 1,832,635	King Street Metro/Eisenhower Avenue												
Transportation Total 1,832,635	Transportation												
Transportation Total 1,832,635	•	1,832,635	-	-	-	-	-	-	-	-		-	-
King Street Metro/Eisenhower Avenue Total 1,832,635		4 000 005		-		-	-	-	-			-	
Stormwater   Management   Man													
Stormwater Management		_,_0_,000											
Hooffs Run Culvert Maintenance         5,587,374         1,616,000         -         -         2,510,000         -													
Stormwater Management Total         5,587,374         1,616,000         -         -         -         2,510,000         -         <		5 587 374	1 616 000					2 510 000			_		4,126,000
King Street Metro/Eisenhower Avenue, Northridge/Rosemont, Potomac West Total Landmark/Van Dorn  Community Development  CMI Services for Landmark Development Infrastructure  931,20  181,787,417  2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2													4,126,000
Landmark/Van Dorn           Community Development         CMI Services for Landmark Development Infrastructure         931,200													4,126,000 4,126,000
Community Development           CMI Services for Landmark Development Infrastructure         931,200         -		5,587,374	1,010,000	•	-	•	•	2,510,000	•	•	•	-	4,126,000
CMI Services for Landmark Development Infrastructure         931,200         -													
Landmark Mall Redevelopment Project 181,787,417		004 000											
										=		=	=
Community Development Total 182,718,617							-			-			-
	Community Development Lotal	182,/18,617	-	=	-	-	-	-	-	-	-	-	-

Note: Projects with a \$0 total funding are active capital projects funded in prior CIP's the	nat do not require additio	nal resources.										
	Prior Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2026 - FY 2035
Public Buildings	Арргорпинонз	F1 2026	F1 2027	F1 2026	F1 2029	F1 2030	F1 2031	F1 2032	F1 2033	F1 2034	F1 2035	112000
Beatley Building Envelope Restoration	1,864,421	_	-	_	_	_	_	_	_	_	-	_
Landmark Fire Station	4,250,257	_	_	19,351,300	_	-	-	-	-	-	-	19,351,300
Northern VA Juvenile Detention Center CFMP	-	-	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	800,000
Shelter Care CFMP	-	50,000	-	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	306,000
Public Buildings Total	6,114,678	50,000	-	19,483,300	132,000	132,000	132,000	132,000	132,000	132,000	132,000	20,457,300
Transportation												
Access Improvements at Landmark	3,163,960	-	3,671,000	-	-	-	=	-	-	-	-	3,671,000
Landmark Mall 395 Ramp Improvements	11,754,081	-	-	-	-	-	-	-	-	-	-	-
Landmark Transit Center	2,300,000	3,756,962	2,992,677	-	4,747,415	-	-	-	-	-	-	11,497,054
Transportation Total	17,218,041	3,756,962	6,663,677	-	4,747,415	•	•	-	-	-	-	15,168,054
Landmark/Van Dorn Total	206,051,336	3,806,962	6,663,677	19,483,300	4,879,415	132,000	132,000	132,000	132,000	132,000	132,000	35,625,354
Landmark/Van Dorn, Seminary Hill/Strawberry Hill, Taylor Run/Duke Street												
Transportation												
Transit Corridor "B" - Duke Street	68,155,818	-	19,200,000	-	-	-	-	-	-	-	-	19,200,000
Transportation Total	68,155,818	-	19,200,000	-	-	-	-	-	-	-	<del>-</del>	19,200,000
Landmark/Van Dorn, Seminary Hill/Strawberry Hill, Taylor Run/Duke Street Total	68,155,818	•	19,200,000	•	•	•	•	-	•	•	•	19,200,000
Northridge / Rosemont Recreation & Parks												
George Mason School – Recreation and Parks Programming Space	2,750,000											-
Recreation & Parks Total	2,750,000	-	-	<u> </u>	<u>-</u>	<del>-</del>	<u> </u>	<u>-</u>	<del>-</del>		-	-
Stormwater Management	2,750,000	=	•	-	•	•	•	•	•	-	•	-
Large Capacity - Hooffs Run Culvert Bypass	18,973,514	-	24,264,100	16,176,100							_	40,440,200
Stormwater Management Total	18,973,514		24,264,100	16,176,100		_	_	_	_	_	_	40,440,200
Northridge / Rosemont Total	21,723,514		24,264,100	16,176,100								40,440,200
Old Town	21,720,014		24,204,200	10,170,100								10,110,200
Community Development												
Gadsby Lighting Fixtures & Poles Replacement	4,235,000	300,000	100,000	100,000	-	100,000	-	100,000	-	100,000	-	800,000
Waterfront Small Area Plan Implementation (w/ Construction Funding)	140,256,563	25,531,000	-	-	-	-	-	-	-	=	=	25,531,000
Community Development Total	144,491,563	25,831,000	100,000	100,000	-	100,000	-	100,000	-	100,000	-	26,331,000
IT Plan												
Council Chamber Technology Upgrade	1,100,000	-	-	50,000	100,000	100,000	500,000	-	-	-	-	750,000
Courtroom Trial Presentation Technology	637,809	-	180,000	160,000	160,000	50,000	-	-	-	-	-	550,000
IT Plan Total	1,737,809	-	180,000	210,000	260,000	150,000	500,000	-	-	-	-	1,300,000
Public Buildings												
City Hall Swing Space	3,000,000	5,150,000	-	-	-	-	-	-	-	-	-	5,150,000
City Hall, Market Square Plaza, and Garage Renovation	122,956,143	19,296,000	12,000,000	8,000,000	-	-	=	-	-	-	-	39,296,000
Courthouse CFMP	10,564,119	106,000	10,000	2,903,700	6,746,200	1,932,600	8,361,700	3,032,100	6,115,000	1,260,300	2,000,000	32,467,600
Freedom House Museum Restoration	2,943,451	-	-	-	-	-	96,000	750,000	-	-	-	846,000
Gadsby's Tavern Restaurant Equipment	360,600	-	-	-	-	-	-	-	-	-	-	-
Public Buildings Total	139,824,313	24,552,000	12,010,000	10,903,700	6,746,200	1,932,600	8,457,700	3,782,100	6,115,000	1,260,300	2,000,000	77,759,600
Recreation & Parks												
City Marina Maintenance	1,524,913	25,000	50,000	50,000	50,000	50,000	50,000	61,000	63,000	65,000	67,000	531,000
Torpedo Factory Art Center CFMP	5,893,653	-	1,226,100	3,778,000	845,000	3,997,100	943,900	679,800	911,300	966,000	965,000	14,312,200
Torpedo Factory Art Center Revitalization	4,274,748	-		-	-	-	-		-	-		
Recreation & Parks Total	11,693,314	25,000	1,276,100	3,828,000	895,000	4,047,100	993,900	740,800	974,300	1,031,000	1,032,000	14,843,200
Sanitary Sewers	45 005 000											
Combined Sewer Assessment & Rehabilitation	15,635,000	4 000 000	=	-	-	-	-	-	-	-	-	-
Pitt and Gibbon Combined Sewer Capacity Project	15 005 000	4,000,000	-	24,000,000	-	-	-	-	-	-	-	28,000,000
Sanitary Sewers Total	15,635,000	4,000,000	-	24,000,000	-	-	-	-	-	-	-	28,000,000
Transportation  Duke Street at Route 1 Safety Improvements	500,000					3,063,800						3,063,800
Lower King Street Closure	5,049,210	-	<u>-</u>			3,063,000	<u> </u>		=	<del>-</del>	<del>-</del>	3,003,000
Mt. Vernon Trail at East Abingdon	850,000	-	-	-	-	-	-	-	-	-	-	-
Transportation Total	6,399,210	_		_	_	3,063,800	_	_	_	_	_	3,063,800
Old Town Total	319,781,209	54,408,000	13,566,100	39,041,700	7,901,200	9,293,500	9,951,600	4,622,900	7,089,300	2,391,300	3,032,000	151,297,600
Potomac West	020,702,200	01,100,000	20,000,200	30,012,700	7,001,200	0,200,000	0,002,000	1,022,000	7,000,000	2,002,000	0,002,000	202,207,000
Stormwater Management												
Four Mile Run Channel Maintenance	4,711,881	_	-	1,251,300	2,900,000	_	300,000	300,000	300,000	300,000	300,000	5,651,300
Large Capacity - Commonwealth Ave, E. Glebe Rd & Ashby St	47,857,487	15,950,000	-	-	-	-	-	-	-	=	-	15,950,000
Spot Project - Hume Avenue Bypass	5,590,289	-	-	-	-	-	-	-	-	-	=	-
Spot Project - Mt. Vernon Cul-de-sac and Alley	2,055,841	-	-	-	-	-	-	-	-	-	-	-
Stormwater Management Total	60,215,498	15,950,000	-	1,251,300	2,900,000	-	300,000	300,000	300,000	300,000	300,000	21,601,300
Potomac West Total	60,215,498	15,950,000		1,251,300	2,900,000		300,000	300,000	300,000	300,000	300,000	21,601,300
Potomac Yard/Potomac Greens												
Recreation & Parks												
Athletic Field Improvements (incl. Synthetic Turf)	-	-	=	800,000	=	-	=	8,000,000	-	-	-	8,800,000
Restroom Renovations	-	-	-	-	236,000	985,000	-	-	-	-	-	1,221,000
Recreation & Parks Total	-	-	-	800,000	236,000	985,000	-	8,000,000	-	-	-	10,021,000

Part	Note: Projects with a \$0 total funding are active capital projects funded in prior C												
Pattern   Patt			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	
Part	Transportation	11 11 11 11	112020	112027	112020	112020	112000	112002	112002	112000	112001	2000	
Page		396,003,070	-	-	-	-	-	-	-	-	-	-	-
Property	Transit Corridor "A" - Route 1	29,835,335	-	-	2,000,000	1,000,000	4,000,000	-	-	-	=	-	7,000,000
Property			-	-				-	-	-	-	-	
Control Cont		425,838,405	•	•	2,800,000	1,236,000	4,985,000	•	8,000,000		•	•	17,021,000
Process													
Perform   Perf		9 893 200	197 976	5/8 600	559.400	570 600	582 100	593 600	605 500	617 700	629 900	642 500	5 8/17 876
Process													
March Control Contro		-,,	,	2.0,000	223,122	2.0,222	,	,	,	,	,	2.2,222	2,2,2 2
Property	WMATA Capital Contributions	219,881,827	15,415,000	15,830,000	17,755,000	18,195,000	18,650,000	19,115,000	19,595,000	20,090,000	20,600,000	21,125,000	186,370,000
Section   Sect	WMATA Capital Contributions Total		15,415,000	15,830,000	17,755,000	18,195,000	18,650,000		19,595,000	20,090,000	20,600,000	21,125,000	
Policy   P		229,775,027	15,912,976	16,378,600	18,314,400	18,765,600	19,232,100	19,708,600	20,200,500	20,707,700	21,229,900	21,767,500	192,217,876
Account Profession Conference   1,121,220   20,000   10,000   10,000   10,000   12,000   10,000   12,000   10													
Both Botton Bostoniffer   1748-107   1779-		1 404 000	2 020 000	00.000	150,000	100 000	0.40, 200	100.000	1 005 000	100.000	104 400	150,000	F 020 000
Perform   1,244,079   1,244,				80,000	•	100,000	940,200		1,265,200	100,000		150,000	5,039,800
Minor section of the section of th			-	75 000		68 200	68 500		2 019 400	496 900		300 000	3 404 900
Section 1989   19,000   100,000	The state of the s		-		-					-	·		-
Miles		-	260,000	100,000	100,000	-	-	=	=	=	=	=	460,000
Pubble Designer Part   1947   1969   296,000			65,000	-	155,000	310,800	530,900	63,600	501,900	1,798,400	659,400	400,000	4,485,000
Becommon Improvement   Face			-	-	-	-	-	-	-	-	-	-	-
Common file Regional Final Page and Final Page an		24,741,069	2,355,000	255,000	405,000	479,000	1,539,600	295,300	3,786,500	2,395,300	1,029,000	850,000	13,389,700
First Vision   1400 000   1200 000 000   1200 000 000   1200 000 000   1200 000 000 000   1200 000 000 000   1200 000 000 000 000 000   1200 000 000 000 000 000 000 000 000 00			100.000										100.000
Manus Howard Pear CMPP  Partice Name Plane Called Samply Seatures   12,000   12,00			100,000	-		-			150,000	<del>-</del>		-	
Particus Network Note Note Note Note Note Note Note Note		1,400,071	96,000	99 000		104 000				116 000		124 000	
Recoversion Plane Plane   157,00   158,00   25,00   104,00   257,00   110,00   27,000   126,00   128,000		4,371,423	-	-	-	-	-	-	-	-	-	-	-
Seminary Al-Found Single		-	-	-	-	-	-	-	169,000	-	-	-	169,000
Seminary A Florant's Safety in processments   17,700   17,000	Recreation & Parks Total	5,777,494	196,000	99,000	251,000	104,000	257,000	110,000	432,000	116,000	270,000	124,000	1,959,000
Parametrial Para	<u>Transportation</u>												
Ministranderny Mulforanderny	Seminary & Howard Safety Improvements		-	-	-	-	-	-	-	-	-	-	-
Patric   P			-	-	-	-	-	-	-	-	-	-	-
Public Buildings		30,896,553	2,551,000	354,000	656,000	583,000	1,796,600	405,300	4,218,500	2,511,300	1,299,000	974,000	15,348,700
Fire Taining Center Removation  New Bullan Bullang  3, 362, 362  Palotic Bullang (1, 3, 362, 362)  Palotic Bullang (1, 3, 362, 362)  Amicrian verb Disabilities Act (ADA) Requirements  2, 2715,003  Amicrian verb Disabilities Act (ADA) Requirements  2, 2715,003  2, 2715,003  Recreation & Parts Total  Recr													
Public Bullinding   3,882,882   1,500,000   1,100,00	-	-	-	-	-	-	1,500,000	-	-	-	-	-	1,500,000
Recreation & Paths		3,862,852	-	=	-	-	-	=	=	=	=	-	-
Part   Company	Public Buildings Total	3,862,852	-	-	-	-	1,500,000	-	-	-	-	-	1,500,000
Douglas Centerly Restoration   2,715,603	Recreation & Parks												
Recreation & Parks Total (\$ 2,715,693			-	-	-	116,000	119,000	-	-	-	-	-	235,000
Sanitary Several   Alex-Renow Wastevater Treatment Plant Capacity   2,400,000   2,400,00			-	-	-	-		-	-	-	-	-	-
AlexPener Wistewart Pratment Plant Capacity   2,400,000   1,500,000   2,400,000   1,500,000   2,400,000   1,500,000   2,400,000   1,500,000   2,400,000   1,500,000   2,400,000   1,500,000   2,400,000   1,500,000   2,400,000   1,500,		2,715,603	-	=	-	116,000	119,000	=	=	=	=	=	235,000
Sarla Relocation to AlexRenew   1,500,000   2,400,00			2 400 000										2 400 000
Sanitary Sewers Total   1,500,000   2,400,000   1,500,000   2,400,000   1,50			2,400,000	- -				- -		-	-		2,400,000
Transportation			2.400.000	-	-	-	-	-	-	-	-	-	2.400.000
South Patrick Street Median Improvements		,,											
Southwest Quadrant Total   1,259,30   2,400,00   16,000   16,000   16,000   1,000		4,280,847	-	-	-	-	-	-	-	-	-	-	-
Public Buildings   Park   Public Buildings	Transportation Total	4,280,847	-	-	-	-	-	-	-	-	-	-	-
Public Buildings   Alexandria Transit - DASH CFMP	•	12,359,302	2,400,000			116,000	1,619,000		-	-			4,135,000
Alexandria Transit - DASH CFMP 4,005,564 - 388,200 - 1,734,900 100,000 9,370,000 100,000 958,200 9,400 100,000 12,760,700 DASH Upper Deck Repairs 3,001,954													
DASH Upper Deck Repairs  3,001,954  Witter/Wheeler Campus Planning & Funding Reservation 3,436,606  10,444,124  388,200  1,734,900  100,000  9,370,000  100,000  9,370,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  958,200  9,400  100,000  100,000  100,000  100,000  100,000  100,000  100,000  100,000  100,000  100,000  100,000  958,200  9,400  100,000  100		4.005.504		200 200		1 724 000	100 000	0.270.000	100.000	050 000	0.400	100.000	10.700.700
Witter/Wheeler Campus Planning & Funding Reservation   3,436,606			-		-	1,734,900			100,000				
Public Buildings Total   1,0444,124   - 388,200   - 1,734,900   100,000   9,370,000   100,000   958,200   9,400   100,000   12,760,70													-
Recreation & Parks           Atthetic Field Improvements (incl. Synthetic Turr)         5,340,620         255,400         494,700         82,700         648,300         2,207,000         474,300         450,300         477,000         477,000         6,763,000           Douglas MacArthur School - Recreation & Parks Programming Space         1,704,675         -			-	388,200	-	1.734.900	100.000	9.370.000	100.000	958,200	9,400	100.000	12.760.700
Chinquapin Recreation Center CFMP 5,340,620 255,400 494,700 828,700 648,300 2,207,000 474,300 450,300 477,300 450,000 477,000 6,763,000 Douglas MacArthur School - Recreation & Parks Programming Space 1,704,675	-			,		, . ,	,	.,,					, ,
Douglas MacArthur School - Recreation & Parks Programming Space         1,704,675	Athletic Field Improvements (incl. Synthetic Turf)	-	-	-	-	-	-	-	861,000	-	-	-	861,000
Recreation & Parks Total         7,045,295         255,400         494,700         828,700         648,300         2,007,000         474,300         1,311,300         477,300         450,000         477,000         7,624,000           Stormwater Management         Taylor Run Stream Restoration         2,508,363         -<	Chinquapin Recreation Center CFMP	5,340,620	255,400	494,700	828,700	648,300	2,207,000	474,300	450,300	477,300	450,000	477,000	6,763,000
Stormwater Management   Stormwater Management   Stormwater Management   Stormwater Management   Total   2,508,363													-
Taylor Run Stream Restoration       2,508,363		7,045,295	255,400	494,700	828,700	648,300	2,207,000	474,300	1,311,300	477,300	450,000	477,000	7,624,000
Stormwater Management Total         2,508,363         -		c === ===											
Transportation           DASH Fleet Expansion & Electrification         28,819,161         -         6,200,000         -			-	-	-	-	-	-	-	-	-	=	-
DASH Fleet Expansion & Electrification 28,819,161 - 6,200,000 6,400,000 12,600,000 Duke Street and West Taylor Run Safety Improvements 5,060,545 1,609,460 1,609,460	Stormwater Management Total							-	-	-	-	-	-
Duke Street and West Taylor Run Safety Improvements 5,060,545 1,609,460 1,609,460	-	2,508,363	-	-									
	Transportation		-	6,200,000	6.400.000		-	-	-	-	-	-	12.600,000
	<u>Transportation</u> DASH Fleet Expansion & Electrification	28,819,161			6,400,000				-	-	-	-	

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Note: Projects with a \$0 total funding are active capital projects funded in prior CIP's that do not require additional resources.

	Prior											FY 2026 -
	Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2035
Transportation Total	37,020,384	1,627,460	6,200,000	6,400,000	-	23,350,300	-	-	-	-	-	37,577,760
Taylor Run/Duke Street Total	57,018,166	1,882,860	7,082,900	7,228,700	2,383,200	25,657,300	9,844,300	1,411,300	1,435,500	459,400	577,000	57,962,460
Waterfront												
Community Development												
Oronoco Outfall Remediation Project	18,465,633	-	5,100,000	-	-	-	-	-	-	-	-	5,100,000
Community Development Total	18,465,633	-	5,100,000	-	-	-	-	-	-	-	-	5,100,000
Recreation & Parks												
Robinson Terminal Promenade Railing	500,000	-	-	-	-	-	-	-	-	-	-	-
Waterfront Parks CFMP	384,300	15,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000	618,000
Recreation & Parks Total	884,300	15,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000	618,000
Waterfront Total	19,349,933	15,000	5,159,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000	5,718,000
Grand Total	3 617 501 933	205 866 544	259 069 527	243 337 550	264.731.515	209 957 100	234 264 400	192 191 100	173.068.200	147 490 600	147.023.300	2 076 999 836