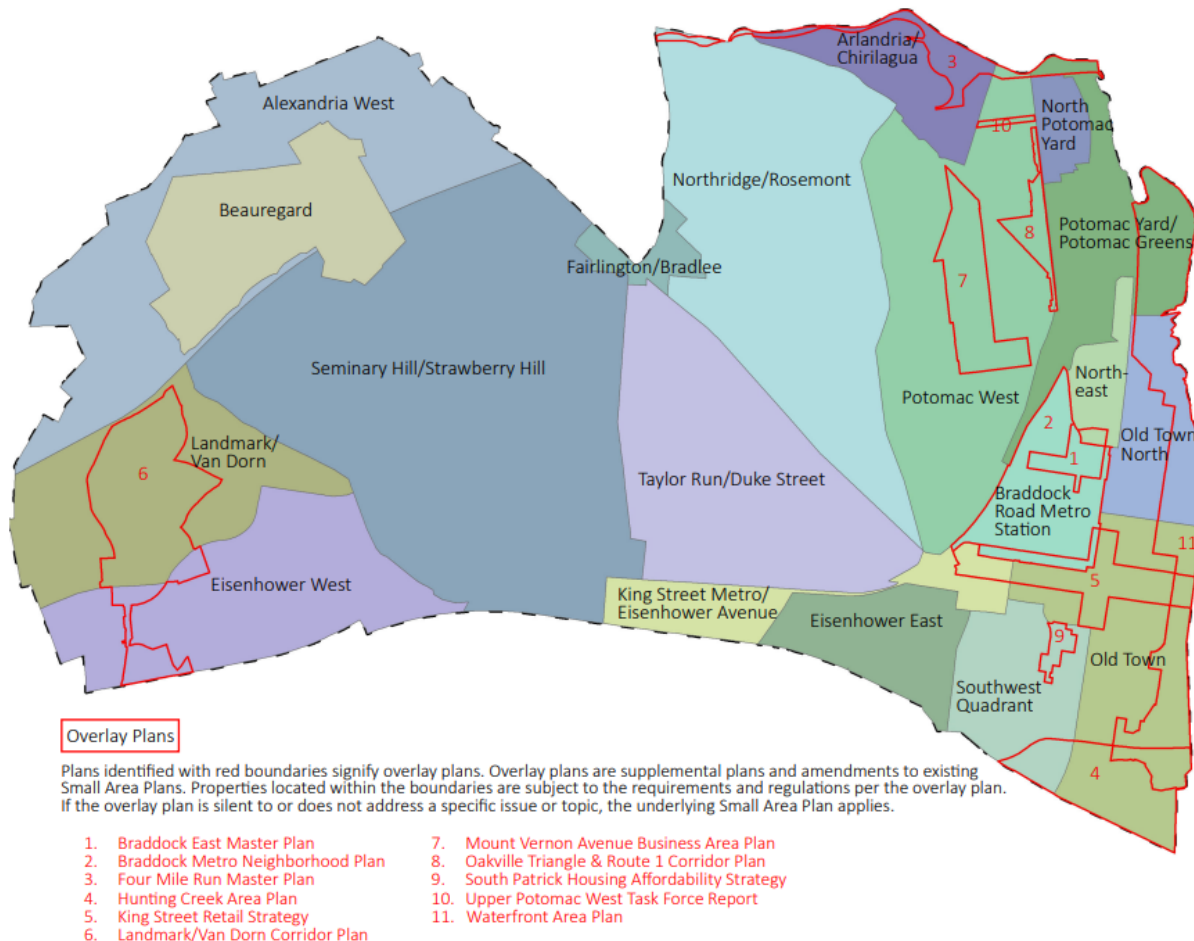


## Appendix B: Project Reporting Areas

Capital projects that are geographically defined have been categorized by Project Reporting Area, based on their location as defined within the Alexandria Master Plan (Small Area Plans & Citywide Chapters). Projects without a discrete boundary are classified as “Citywide”, and take place either at a number of different locations or on a to-be-determined basis.

Alexandria Master Plan (Reporting Area Locations)



The following pages provide a summary of CIP projects by Reporting Area.

Note: Projects with a \$0 total funding are active capital projects funded in prior CIP's that do not require additional resources.

	Prior Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2026 - FY 2035
<b>Alexandria West</b>												
<b>Community Development</b>												
Alexandria West Recreation Center	-	-	-	-	-	200,000	-	-	-	-	-	200,000
<b>Community Development Total</b>	-	-	-	-	-	200,000	-	-	-	-	-	200,000
<b>Public Buildings</b>												
Health Department CFMP	519,300	-	-	-	5,685,900	4,402,700	7,995,100	8,103,900	2,001,300	838,600	3,000,000	32,027,500
<b>Public Buildings Total</b>	519,300	-	-	-	5,685,900	4,402,700	7,995,100	8,103,900	2,001,300	838,600	3,000,000	32,027,500
<b>Recreation &amp; Parks</b>												
Dora Kelley Fair-Weather Crossing Replacement with Bridge	5,586,314	-	-	-	-	-	-	-	-	-	-	-
<b>Recreation &amp; Parks Total</b>	5,586,314	-	-	-	-	-	-	-	-	-	-	-
<b>Transportation</b>												
Beauregard Street Multi-Use Trail	3,577,107	-	-	-	-	-	-	-	-	-	-	-
King & Beauregard Intersection Improvements	20,379,510	-	-	-	-	-	-	-	-	-	-	-
Seminary & Beauregard Intersection Improvements	825,000	-	-	-	-	-	-	-	-	-	-	-
Southern Towers Transit Center	10,000,000	-	-	-	-	-	-	-	-	-	-	-
<b>Transportation Total</b>	34,781,617	-	-	-	-	-	-	-	-	-	-	-
<b>Alexandria West Total</b>	<b>40,887,231</b>	-	-	-	<b>5,685,900</b>	<b>4,602,700</b>	<b>7,995,100</b>	<b>8,103,900</b>	<b>2,001,300</b>	<b>838,600</b>	<b>3,000,000</b>	<b>32,227,500</b>
<b>Alexandria West, Landmark/Van Dorn, Seminary Hill/Strawberry Hill</b>												
<b>Recreation &amp; Parks</b>												
Holmes Run Trail Repairs	8,123,090	-	-	-	-	-	-	-	-	-	-	-
<b>Recreation &amp; Parks Total</b>	8,123,090	-	-	-	-	-	-	-	-	-	-	-
<b>Alexandria West, Landmark/Van Dorn, Seminary Hill/Strawberry Hill Total</b>	<b>8,123,090</b>	-	-	-	-	-	-	-	-	-	-	-
<b>Arlandria West, Eisenhower West</b>												
<b>Transportation</b>												
Transit Corridor "C" - West End Transitway	65,055,320	-	-	-	-	-	-	-	-	-	-	-
<b>Transportation Total</b>	65,055,320	-	-	-	-	-	-	-	-	-	-	-
<b>Arlandria West, Eisenhower West Total</b>	<b>65,055,320</b>	-	-	-	-	-	-	-	-	-	-	-
<b>Arlandria/Chirilagua</b>												
<b>Stormwater Management</b>												
Mount Vernon Dual Culvert Upgrade	2,500,000	-	-	-	-	-	-	-	-	-	-	-
<b>Stormwater Management Total</b>	2,500,000	-	-	-	-	-	-	-	-	-	-	-
<b>Transportation</b>												
Mt. Vernon Avenue North Complete Streets	2,517,894	1,047,000	-	-	-	-	-	-	-	-	-	1,047,000
<b>Transportation Total</b>	2,517,894	1,047,000	-	-	-	-	-	-	-	-	-	1,047,000
<b>Arlandria/Chirilagua Total</b>	<b>5,017,894</b>	<b>1,047,000</b>	-	-	-	-	-	-	-	-	-	<b>1,047,000</b>
<b>Arlandria/Chirilagua, North Potomac Yard, Potomac West,</b>												
<b>Transportation</b>												
Four Mile Run Bridge Program	12,500,000	-	-	-	-	-	-	-	-	-	-	-
<b>Transportation Total</b>	12,500,000	-	-	-	-	-	-	-	-	-	-	-
<b>Arlandria/Chirilagua, North Potomac Yard, Potomac West, Total</b>	<b>12,500,000</b>	-	-	-	-	-	-	-	-	-	-	-
<b>Beauregard</b>												
<b>Public Buildings</b>												
DCHS Consolidation and Co-Location	97,721,355	-	-	-	-	-	-	-	-	-	-	-
<b>Public Buildings Total</b>	97,721,355	-	-	-	-	-	-	-	-	-	-	-
<b>Beauregard Total</b>	<b>97,721,355</b>	-	-	-	-	-	-	-	-	-	-	-
<b>Braddock Road Metro Station</b>												
<b>Community Development</b>												
Braddock Road Area Plan - Streetscape Improvements	677,564	-	-	-	-	-	-	-	-	-	-	-
<b>Community Development Total</b>	677,564	-	-	-	-	-	-	-	-	-	-	-
<b>Public Buildings</b>												
119 North Alfred Street Parking Garage	47,800	-	40,000	-	40,000	-	40,000	-	40,000	-	40,000	200,000
Fire Station 205 (Cameron Street)	-	-	-	-	4,300,000	-	19,700,000	-	-	-	-	24,000,000
<b>Public Buildings Total</b>	47,800	-	40,000	-	4,340,000	-	19,740,000	-	40,000	-	40,000	24,200,000
<b>Recreation &amp; Parks</b>												
Old Town Pool	1,474,400	1,800,000	9,283,000	-	-	-	-	-	-	-	-	11,083,000
<b>Recreation &amp; Parks Total</b>	1,474,400	1,800,000	9,283,000	-	-	-	-	-	-	-	-	11,083,000
<b>Braddock Road Metro Station Total</b>	<b>2,199,764</b>	<b>1,800,000</b>	<b>9,323,000</b>	-	<b>4,340,000</b>	-	<b>19,740,000</b>	-	<b>40,000</b>	-	<b>40,000</b>	<b>35,283,000</b>
<b>Citywide</b>												
<b>ACPS</b>												
ACPS Capital Program	969,202,269	20,985,000	24,415,000	33,300,000	101,900,000	22,100,000	16,400,000	19,747,000	15,740,000	17,381,000	17,232,000	289,200,000
<b>ACPS Total</b>	<b>969,202,269</b>	<b>20,985,000</b>	<b>24,415,000</b>	<b>33,300,000</b>	<b>101,900,000</b>	<b>22,100,000</b>	<b>16,400,000</b>	<b>19,747,000</b>	<b>15,740,000</b>	<b>17,381,000</b>	<b>17,232,000</b>	<b>289,200,000</b>
<b>CIP Development &amp; Implementation Staff</b>												
Capital Budget Staff	1,089,991	240,400	247,600	255,100	262,800	270,700	278,900	287,300	296,000	304,900	314,100	2,757,800
Capital Procurement Personnel	2,444,460	1,116,100	1,149,600	1,184,100	1,219,700	1,256,300	1,294,000	1,332,900	1,372,900	1,414,100	1,456,600	12,796,300
Capital Project Development Team	1,499,202	278,200	286,500	295,100	304,000	313,200	322,600	332,300	342,300	352,600	363,200	3,190,000
Capital Project Implementation Non-Personnel Expenditures	1,993,294	141,900	351,800	362,700	373,600	384,500	396,400	408,300	420,200	430,000	442,900	3,712,300
Capital Project Implementation Personnel	13,388,001	4,693,200	6,071,100	6,253,400	6,441,100	6,634,400	6,833,600	7,038,700	7,250,000	7,467,600	7,691,800	66,374,900
General Services Capital Projects Staff	2,577,288	1,082,600	1,376,700	1,418,100	1,460,700	1,504,600	1,549,800	1,596,300	1,644,200	1,693,600	1,744,500	15,071,100
IT Systems Implementation Staff	606,679	398,800	410,800	423,200	435,900	449,000	462,500	476,400	490,700	505,500	520,700	4,573,500







Note: Projects with a \$0 total funding are active capital projects funded in prior CIP's that do not require additional resources.

	Prior Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2026 - FY 2035
<b>Public Buildings</b>												
Beattley Building Envelope Restoration	1,864,421	-	-	-	-	-	-	-	-	-	-	-
Landmark Fire Station	4,250,257	-	-	19,351,300	-	-	-	-	-	-	-	19,351,300
Northern VA Juvenile Detention Center CFMP	-	-	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	800,000
Shelter Care CFMP	-	50,000	-	32,000	32,000	32,000	32,000	32,000	32,000	32,000	32,000	306,000
<b>Public Buildings Total</b>	<b>6,114,678</b>	<b>50,000</b>	<b>-</b>	<b>19,483,300</b>	<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>20,457,300</b>
<b>Transportation</b>												
Access Improvements at Landmark	3,163,960	-	3,671,000	-	-	-	-	-	-	-	-	3,671,000
Landmark Mall 395 Ramp Improvements	11,754,081	-	-	-	-	-	-	-	-	-	-	-
Landmark Transit Center	2,300,000	3,756,962	2,992,677	-	4,747,415	-	-	-	-	-	-	11,497,054
<b>Transportation Total</b>	<b>17,218,041</b>	<b>3,756,962</b>	<b>6,663,677</b>	<b>-</b>	<b>4,747,415</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,168,054</b>
<b>Landmark/Van Dorn Total</b>	<b>206,051,336</b>	<b>3,806,962</b>	<b>6,663,677</b>	<b>19,483,300</b>	<b>4,879,415</b>	<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>35,625,354</b>
<b>Landmark/Van Dorn, Seminary Hill/Strawberry Hill, Taylor Run/Duke Street</b>												
<b>Transportation</b>												
Transit Corridor "B" - Duke Street	68,155,818	-	19,200,000	-	-	-	-	-	-	-	-	19,200,000
<b>Transportation Total</b>	<b>68,155,818</b>	<b>-</b>	<b>19,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,200,000</b>
<b>Landmark/Van Dorn, Seminary Hill/Strawberry Hill, Taylor Run/Duke Street Total</b>	<b>68,155,818</b>	<b>-</b>	<b>19,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,200,000</b>
<b>Northridge / Rosemont</b>												
<b>Recreation &amp; Parks</b>												
George Mason School – Recreation and Parks Programming Space	2,750,000	-	-	-	-	-	-	-	-	-	-	-
<b>Recreation &amp; Parks Total</b>	<b>2,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Stormwater Management</b>												
Large Capacity - Hooffs Run Culvert Bypass	18,973,514	-	24,264,100	16,176,100	-	-	-	-	-	-	-	40,440,200
<b>Stormwater Management Total</b>	<b>18,973,514</b>	<b>-</b>	<b>24,264,100</b>	<b>16,176,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,440,200</b>
<b>Northridge / Rosemont Total</b>	<b>21,723,514</b>	<b>-</b>	<b>24,264,100</b>	<b>16,176,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,440,200</b>
<b>Old Town</b>												
<b>Community Development</b>												
Gadsby Lighting Fixtures & Poles Replacement	4,235,000	300,000	100,000	100,000	-	100,000	-	100,000	-	100,000	-	800,000
Waterfront Small Area Plan Implementation (w/ Construction Funding)	140,256,563	25,531,000	-	-	-	-	-	-	-	-	-	25,531,000
<b>Community Development Total</b>	<b>144,491,563</b>	<b>25,831,000</b>	<b>100,000</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>26,331,000</b>
<b>IT Plan</b>												
Council Chamber Technology Upgrade	1,100,000	-	-	50,000	100,000	100,000	500,000	-	-	-	-	750,000
Courtroom Trial Presentation Technology	637,809	-	180,000	160,000	160,000	50,000	-	-	-	-	-	550,000
<b>IT Plan Total</b>	<b>1,737,809</b>	<b>-</b>	<b>180,000</b>	<b>210,000</b>	<b>260,000</b>	<b>150,000</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,300,000</b>
<b>Public Buildings</b>												
City Hall Swing Space	3,000,000	5,150,000	-	-	-	-	-	-	-	-	-	5,150,000
City Hall, Market Square Plaza, and Garage Renovation	122,956,143	19,296,000	12,000,000	8,000,000	-	-	-	-	-	-	-	39,296,000
Courthouse CFMP	10,564,119	106,000	10,000	2,903,700	6,746,200	1,932,600	8,361,700	3,032,100	6,115,000	1,260,300	2,000,000	32,467,600
Freedom House Museum Restoration	2,943,451	-	-	-	-	-	96,000	750,000	-	-	-	846,000
Gadsby's Tavern Restaurant Equipment	360,600	-	-	-	-	-	-	-	-	-	-	-
<b>Public Buildings Total</b>	<b>139,824,313</b>	<b>24,552,000</b>	<b>12,010,000</b>	<b>10,903,700</b>	<b>6,746,200</b>	<b>1,932,600</b>	<b>8,457,700</b>	<b>3,782,100</b>	<b>6,115,000</b>	<b>1,260,300</b>	<b>2,000,000</b>	<b>77,759,600</b>
<b>Recreation &amp; Parks</b>												
City Marina Maintenance	1,524,913	25,000	50,000	50,000	50,000	50,000	50,000	61,000	63,000	65,000	67,000	531,000
Torpedo Factory Art Center CFMP	5,893,653	-	1,226,100	3,778,000	845,000	3,997,100	943,900	679,800	911,300	966,000	965,000	14,312,200
Torpedo Factory Art Center Revitalization	4,274,748	-	-	-	-	-	-	-	-	-	-	-
<b>Recreation &amp; Parks Total</b>	<b>11,693,314</b>	<b>25,000</b>	<b>1,276,100</b>	<b>3,828,000</b>	<b>895,000</b>	<b>4,047,100</b>	<b>993,900</b>	<b>740,800</b>	<b>974,300</b>	<b>1,031,000</b>	<b>1,032,000</b>	<b>14,843,200</b>
<b>Sanitary Sewers</b>												
Combined Sewer Assessment & Rehabilitation	15,635,000	-	-	-	-	-	-	-	-	-	-	-
Pitt and Gibbon Combined Sewer Capacity Project	-	4,000,000	-	24,000,000	-	-	-	-	-	-	-	28,000,000
<b>Sanitary Sewers Total</b>	<b>15,635,000</b>	<b>4,000,000</b>	<b>-</b>	<b>24,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,000,000</b>
<b>Transportation</b>												
Duke Street at Route 1 Safety Improvements	500,000	-	-	-	-	3,063,800	-	-	-	-	-	3,063,800
Lower King Street Closure	5,049,210	-	-	-	-	-	-	-	-	-	-	-
Mt. Vernon Trail at East Abingdon	850,000	-	-	-	-	-	-	-	-	-	-	-
<b>Transportation Total</b>	<b>6,399,210</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,063,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,063,800</b>
<b>Old Town Total</b>	<b>319,781,209</b>	<b>54,408,000</b>	<b>13,566,100</b>	<b>39,041,700</b>	<b>7,901,200</b>	<b>9,293,500</b>	<b>9,951,600</b>	<b>4,622,900</b>	<b>7,089,300</b>	<b>2,391,300</b>	<b>3,032,000</b>	<b>151,297,600</b>
<b>Potomac West</b>												
<b>Stormwater Management</b>												
Four Mile Run Channel Maintenance	4,711,881	-	-	1,251,300	2,900,000	-	300,000	300,000	300,000	300,000	300,000	5,651,300
Large Capacity - Commonwealth Ave, E. Glebe Rd & Ashby St	47,857,487	15,950,000	-	-	-	-	-	-	-	-	-	15,950,000
Spot Project - Hume Avenue Bypass	5,590,289	-	-	-	-	-	-	-	-	-	-	-
Spot Project - Mt. Vernon Cut-de-sac and Alley	2,055,841	-	-	-	-	-	-	-	-	-	-	-
<b>Stormwater Management Total</b>	<b>60,215,498</b>	<b>15,950,000</b>	<b>-</b>	<b>1,251,300</b>	<b>2,900,000</b>	<b>-</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>21,601,300</b>
<b>Potomac West Total</b>	<b>60,215,498</b>	<b>15,950,000</b>	<b>-</b>	<b>1,251,300</b>	<b>2,900,000</b>	<b>-</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>21,601,300</b>
<b>Potomac Yard/Potomac Greens</b>												
<b>Recreation &amp; Parks</b>												
Athletic Field Improvements (incl. Synthetic Turf)	-	-	-	800,000	-	-	-	8,000,000	-	-	-	8,800,000
Restroom Renovations	-	-	-	-	236,000	985,000	-	-	-	-	-	1,221,000
<b>Recreation &amp; Parks Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800,000</b>	<b>236,000</b>	<b>985,000</b>	<b>-</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,021,000</b>

Note: Projects with a \$0 total funding are active capital projects funded in prior CIP's that do not require additional resources.

	Prior											FY 2026
	Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2035
<b>Transportation</b>												
Potomac Yard Metrorail Station	396,003,070	-	-	-	-	-	-	-	-	-	-	-
Transit Corridor "A" - Route 1	29,835,335	-	-	2,000,000	1,000,000	4,000,000	-	-	-	-	-	7,000,000
<i>Transportation Total</i>	<i>425,838,405</i>	<i>-</i>	<i>-</i>	<i>2,000,000</i>	<i>1,000,000</i>	<i>4,000,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,000,000</i>
<b>Potomac Yard/Potomac Greens Total</b>	<b>425,838,405</b>	<b>-</b>	<b>-</b>	<b>2,800,000</b>	<b>1,236,000</b>	<b>4,985,000</b>	<b>-</b>	<b>8,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,021,000</b>
<b>Regional</b>												
<b>Other Regional Contributions</b>												
NOVA Parks	9,893,200	497,976	548,600	559,400	570,600	582,100	593,600	605,500	617,700	629,900	642,500	5,847,876
<i>Other Regional Contributions Total</i>	<i>9,893,200</i>	<i>497,976</i>	<i>548,600</i>	<i>559,400</i>	<i>570,600</i>	<i>582,100</i>	<i>593,600</i>	<i>605,500</i>	<i>617,700</i>	<i>629,900</i>	<i>642,500</i>	<i>5,847,876</i>
<b>WMATA Capital Contributions</b>												
WMATA Capital Contributions	219,881,827	15,415,000	15,830,000	17,755,000	18,195,000	18,650,000	19,115,000	19,595,000	20,090,000	20,600,000	21,125,000	186,370,000
<i>WMATA Capital Contributions Total</i>	<i>219,881,827</i>	<i>15,415,000</i>	<i>15,830,000</i>	<i>17,755,000</i>	<i>18,195,000</i>	<i>18,650,000</i>	<i>19,115,000</i>	<i>19,595,000</i>	<i>20,090,000</i>	<i>20,600,000</i>	<i>21,125,000</i>	<i>186,370,000</i>
<b>Regional Total</b>	<b>229,775,027</b>	<b>15,912,976</b>	<b>16,378,600</b>	<b>18,314,400</b>	<b>18,765,600</b>	<b>19,232,100</b>	<b>19,708,600</b>	<b>20,200,500</b>	<b>20,707,700</b>	<b>21,229,900</b>	<b>21,767,500</b>	<b>192,217,876</b>
<b>Seminary Hill/Strawberry Hill</b>												
<b>Public Buildings</b>												
Alexandria Police CFMP	1,431,229	2,030,000	80,000	150,000	100,000	940,200	100,000	1,265,200	100,000	124,400	150,000	5,039,800
Burke Branch Renovation	909,420	-	-	-	-	-	-	-	-	-	-	-
Fleet Building CFMP	2,758,657	-	75,000	-	68,200	68,500	131,700	2,019,400	496,900	245,200	300,000	3,404,900
Minnie Howard Campus Project	12,943,670	-	-	-	-	-	-	-	-	-	-	-
Solid Waste CFMP	-	260,000	100,000	100,000	-	-	-	-	-	-	-	460,000
Vola Lawson Animal Shelter	3,598,093	65,000	-	155,000	310,800	530,900	63,600	501,900	1,798,400	659,400	400,000	4,485,000
Witter/Wheeler - Fuel Island Renovation	3,100,000	-	-	-	-	-	-	-	-	-	-	-
<i>Public Buildings Total</i>	<i>24,741,069</i>	<i>2,355,000</i>	<i>255,000</i>	<i>405,000</i>	<i>479,000</i>	<i>1,539,600</i>	<i>295,300</i>	<i>3,786,500</i>	<i>2,395,300</i>	<i>1,029,000</i>	<i>850,000</i>	<i>13,389,700</i>
<b>Recreation &amp; Parks</b>												
Cameron Run Regional Park Feasibility Study	-	100,000	-	-	-	-	-	-	-	-	-	100,000
Fort Ward Management Plan Implementation	1,406,071	-	-	150,000	-	150,000	-	150,000	-	150,000	-	600,000
Minnie Howard Pool CFMP	-	96,000	99,000	101,000	104,000	107,000	110,000	113,000	116,000	120,000	124,000	1,090,000
Patrick Henry Synthetic Turf Field and Outdoor Play Features	4,371,423	-	-	-	-	-	-	-	-	-	-	-
Restroom Renovations	-	-	-	-	-	-	-	169,000	-	-	-	169,000
<i>Recreation &amp; Parks Total</i>	<i>5,777,494</i>	<i>196,000</i>	<i>99,000</i>	<i>251,000</i>	<i>104,000</i>	<i>257,000</i>	<i>110,000</i>	<i>432,000</i>	<i>116,000</i>	<i>270,000</i>	<i>124,000</i>	<i>1,959,000</i>
<b>Transportation</b>												
Seminary & Howard Safety Improvements	377,990	-	-	-	-	-	-	-	-	-	-	-
<i>Transportation Total</i>	<i>377,990</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Seminary Hill/Strawberry Hill Total</b>	<b>30,896,553</b>	<b>2,551,000</b>	<b>354,000</b>	<b>656,000</b>	<b>583,000</b>	<b>1,796,600</b>	<b>405,300</b>	<b>4,218,500</b>	<b>2,511,300</b>	<b>1,299,000</b>	<b>974,000</b>	<b>15,348,700</b>
<b>Southwest Quadrant</b>												
<b>Public Buildings</b>												
Fire Training Center Renovation	-	-	-	-	-	1,500,000	-	-	-	-	-	1,500,000
New Burn Building	3,862,852	-	-	-	-	-	-	-	-	-	-	-
<i>Public Buildings Total</i>	<i>3,862,852</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,500,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,500,000</i>
<b>Recreation &amp; Parks</b>												
Americans with Disabilities Act (ADA) Requirements	-	-	-	-	116,000	119,000	-	-	-	-	-	235,000
Douglass Cemetery Restoration	2,715,603	-	-	-	-	-	-	-	-	-	-	-
<i>Recreation &amp; Parks Total</i>	<i>2,715,603</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>116,000</i>	<i>119,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>235,000</i>
<b>Sanitary Sewers</b>												
AlexRenew Wastewater Treatment Plant Capacity	-	2,400,000	-	-	-	-	-	-	-	-	-	2,400,000
Staff Relocation to AlexRenew	1,500,000	-	-	-	-	-	-	-	-	-	-	-
<i>Sanitary Sewers Total</i>	<i>1,500,000</i>	<i>2,400,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,400,000</i>
<b>Transportation</b>												
South Patrick Street Median Improvements	4,280,847	-	-	-	-	-	-	-	-	-	-	-
<i>Transportation Total</i>	<i>4,280,847</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Southwest Quadrant Total</b>	<b>12,359,302</b>	<b>2,400,000</b>	<b>-</b>	<b>-</b>	<b>116,000</b>	<b>1,619,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,135,000</b>
<b>Taylor Run/Duke Street</b>												
<b>Public Buildings</b>												
Alexandria Transit - DASH CFMP	4,005,564	-	388,200	-	1,734,900	100,000	9,370,000	100,000	958,200	9,400	100,000	12,760,700
DASH Upper Deck Repairs	3,001,954	-	-	-	-	-	-	-	-	-	-	-
Witter/Wheeler Campus Planning & Funding Reservation	3,436,606	-	-	-	-	-	-	-	-	-	-	-
<i>Public Buildings Total</i>	<i>10,444,124</i>	<i>-</i>	<i>388,200</i>	<i>-</i>	<i>1,734,900</i>	<i>100,000</i>	<i>9,370,000</i>	<i>100,000</i>	<i>958,200</i>	<i>9,400</i>	<i>100,000</i>	<i>12,760,700</i>
<b>Recreation &amp; Parks</b>												
Athletic Field Improvements (incl. Synthetic Turf)	-	-	-	-	-	-	-	861,000	-	-	-	861,000
Chinquapin Recreation Center CFMP	5,340,620	255,400	494,700	828,700	648,300	2,207,000	474,300	450,300	477,300	450,000	477,000	6,763,000
Douglas MacArthur School - Recreation & Parks Programming Space	1,704,675	-	-	-	-	-	-	-	-	-	-	-
<i>Recreation &amp; Parks Total</i>	<i>7,045,295</i>	<i>255,400</i>	<i>494,700</i>	<i>828,700</i>	<i>648,300</i>	<i>2,207,000</i>	<i>474,300</i>	<i>1,311,300</i>	<i>477,300</i>	<i>450,000</i>	<i>477,000</i>	<i>7,624,000</i>
<b>Stormwater Management</b>												
Taylor Run Stream Restoration	2,508,363	-	-	-	-	-	-	-	-	-	-	-
<i>Stormwater Management Total</i>	<i>2,508,363</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
<b>Transportation</b>												
DASH Fleet Expansion & Electrification	28,819,161	-	6,200,000	6,400,000	-	-	-	-	-	-	-	12,600,000
Duke Street and West Taylor Run Safety Improvements	5,060,545	1,609,460	-	-	-	-	-	-	-	-	-	1,609,460
King-Bradlee Safety & Mobility Enhancements	3,140,678	18,000	-	-	-	23,350,300	-	-	-	-	-	23,368,300

Note: Projects with a \$0 total funding are active capital projects funded in prior CIP's that do not require additional resources.

	Prior												FY 2026
	Appropriations	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035		FY 2035
<i>Transportation Total</i>	37,020,384	1,627,460	6,200,000	6,400,000	-	23,350,300	-	-	-	-	-	-	37,577,760
<b>Taylor Run/Duke Street Total</b>	<b>57,018,166</b>	<b>1,882,860</b>	<b>7,082,900</b>	<b>7,228,700</b>	<b>2,383,200</b>	<b>25,657,300</b>	<b>9,844,300</b>	<b>1,411,300</b>	<b>1,435,500</b>	<b>459,400</b>	<b>577,000</b>		<b>57,962,460</b>
<b>Waterfront</b>													
<i>Community Development</i>													
Oronoco Outfall Remediation Project	18,465,633	-	5,100,000	-	-	-	-	-	-	-	-	-	5,100,000
<i>Community Development Total</i>	<i>18,465,633</i>	<i>-</i>	<i>5,100,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,100,000</i>
<i>Recreation &amp; Parks</i>													
Robinson Terminal Promenade Railing	500,000	-	-	-	-	-	-	-	-	-	-	-	-
Waterfront Parks CFMP	384,300	15,000	59,000	61,000	63,000	65,000	67,000	69,000	71,000	73,000	75,000		618,000
<i>Recreation &amp; Parks Total</i>	<i>884,300</i>	<i>15,000</i>	<i>59,000</i>	<i>61,000</i>	<i>63,000</i>	<i>65,000</i>	<i>67,000</i>	<i>69,000</i>	<i>71,000</i>	<i>73,000</i>	<i>75,000</i>		<i>618,000</i>
<b>Waterfront Total</b>	<b>19,349,933</b>	<b>15,000</b>	<b>5,159,000</b>	<b>61,000</b>	<b>63,000</b>	<b>65,000</b>	<b>67,000</b>	<b>69,000</b>	<b>71,000</b>	<b>73,000</b>	<b>75,000</b>		<b>5,718,000</b>
<b>Grand Total</b>	<b>3,617,501,933</b>	<b>205,866,544</b>	<b>259,069,527</b>	<b>243,337,550</b>	<b>264,731,515</b>	<b>209,957,100</b>	<b>234,264,400</b>	<b>192,191,100</b>	<b>173,068,200</b>	<b>147,490,600</b>	<b>147,023,300</b>		<b>2,076,999,836</b>