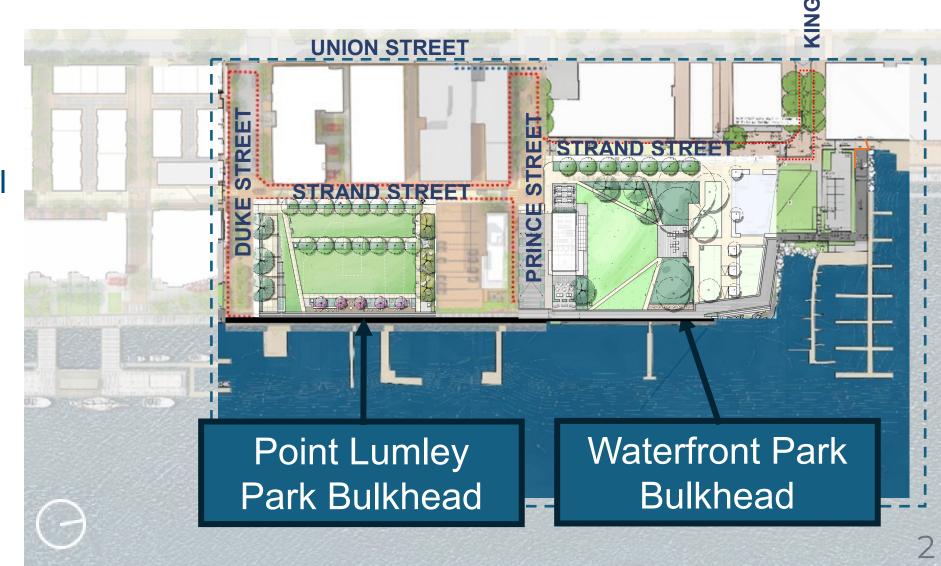


Waterfront Flood Mitigation Pump Station Briefing



- Project Includes:
 - Design and construction of the "core area" of the Waterfront Plan
 - New raised promenade, stormwater management, and park and streetscape improvements
 - Lower King Street improvements
- Current Project Phase: Design
- Project Schedule:
 - Spring 2026: DSUP Process Commences
 - Fall 2026: DSUP to Planning Commission & Council
 - Late 2026/Early 2027: Construction Commences
- Project Budget: \$145M
 - Prior Year Funding: \$105M
 - ▶ Total New Funding: \$40M
 - Prior Year Funding: \$14.5M (reallocated)
 - FY2026: \$25.5M



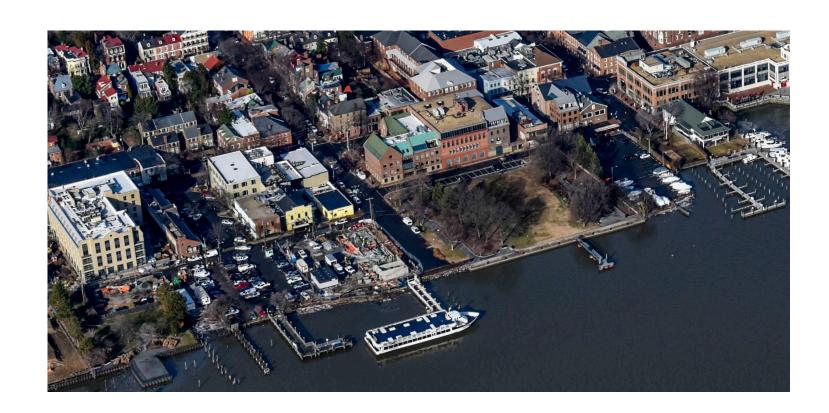


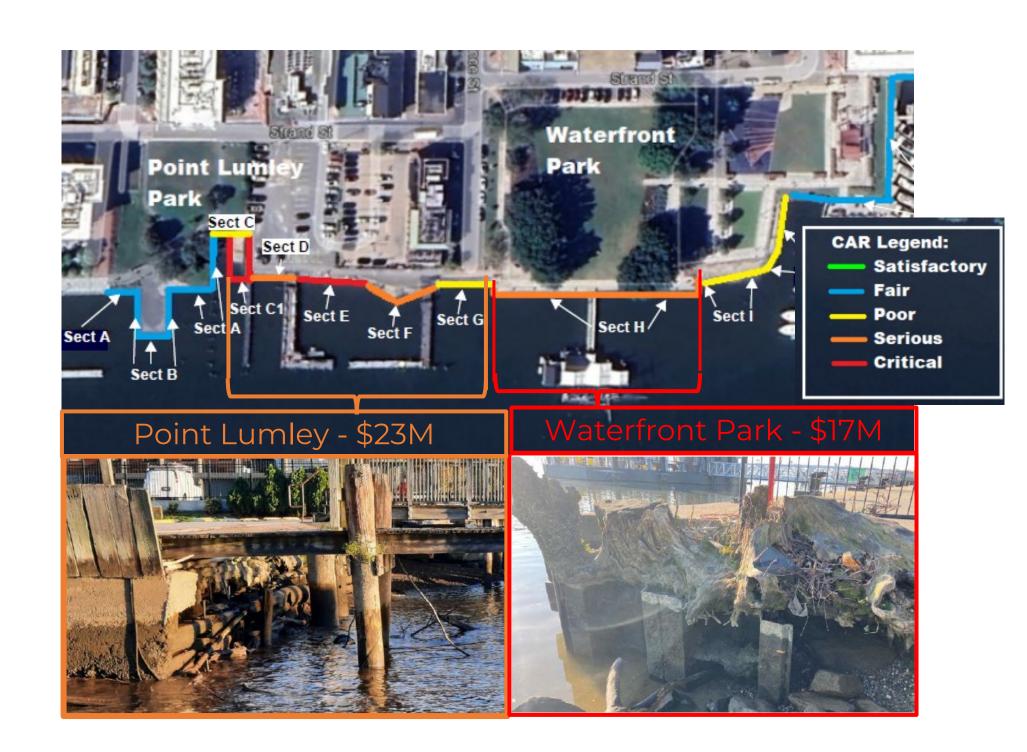


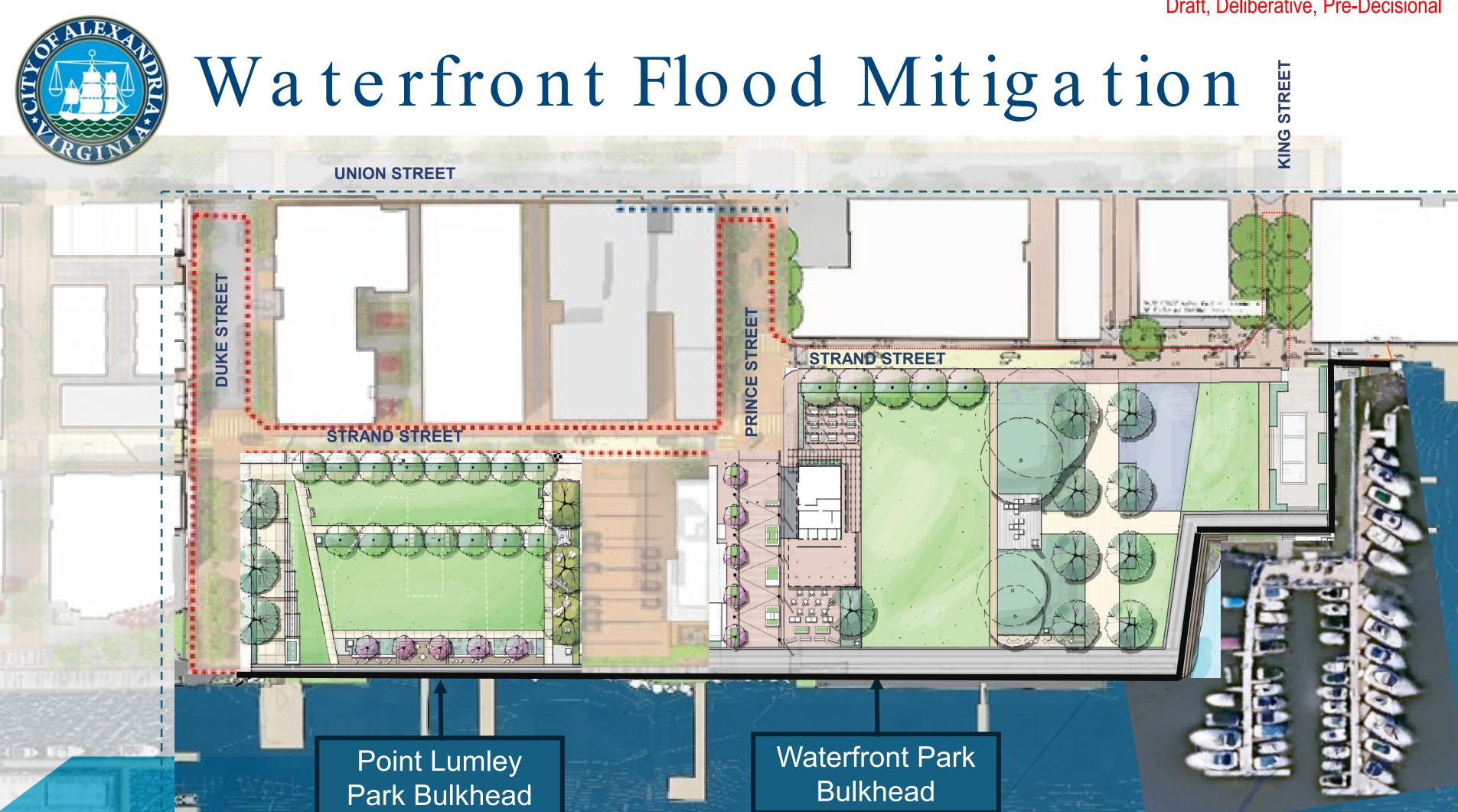


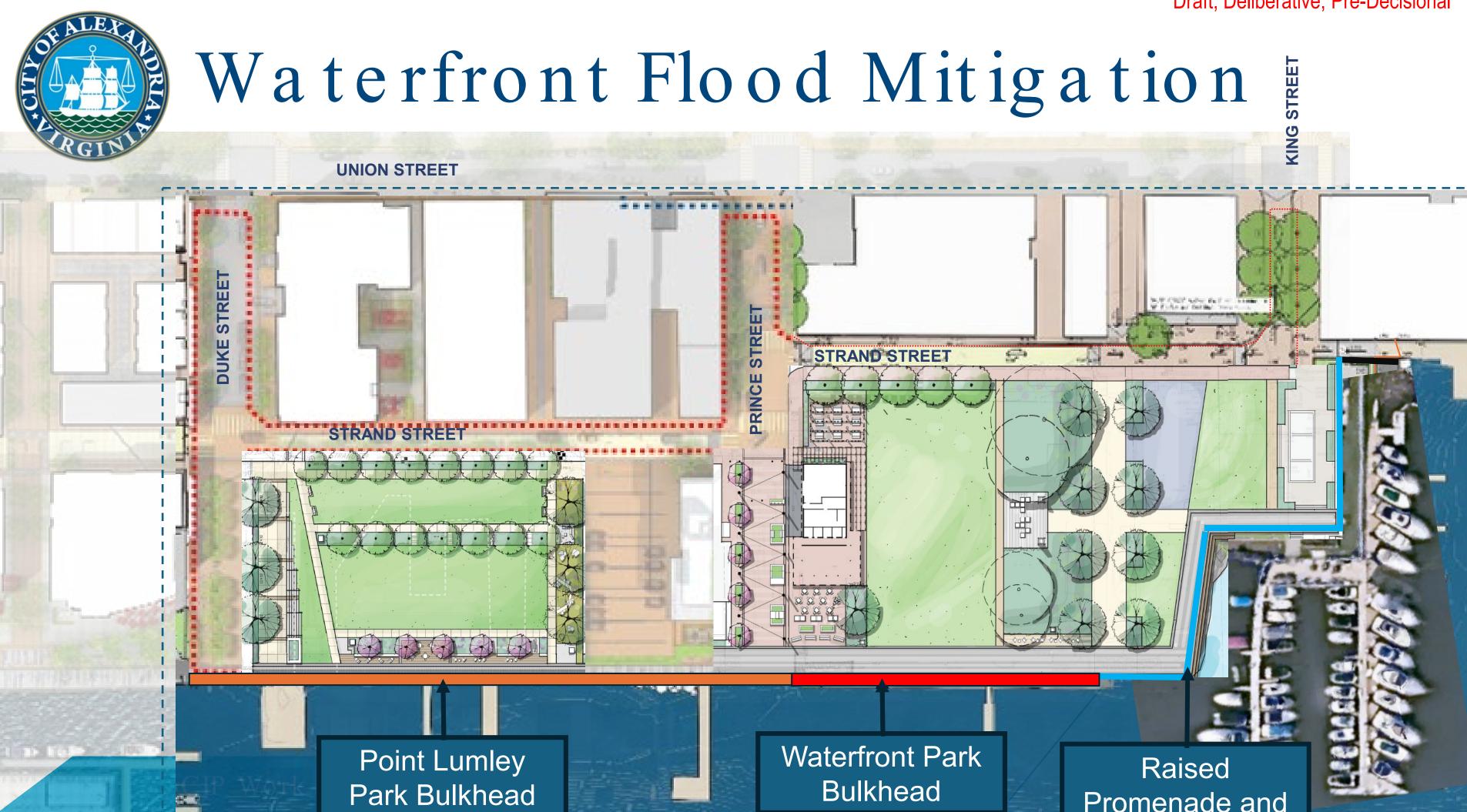
Additional Funding Needed: +\$40 M

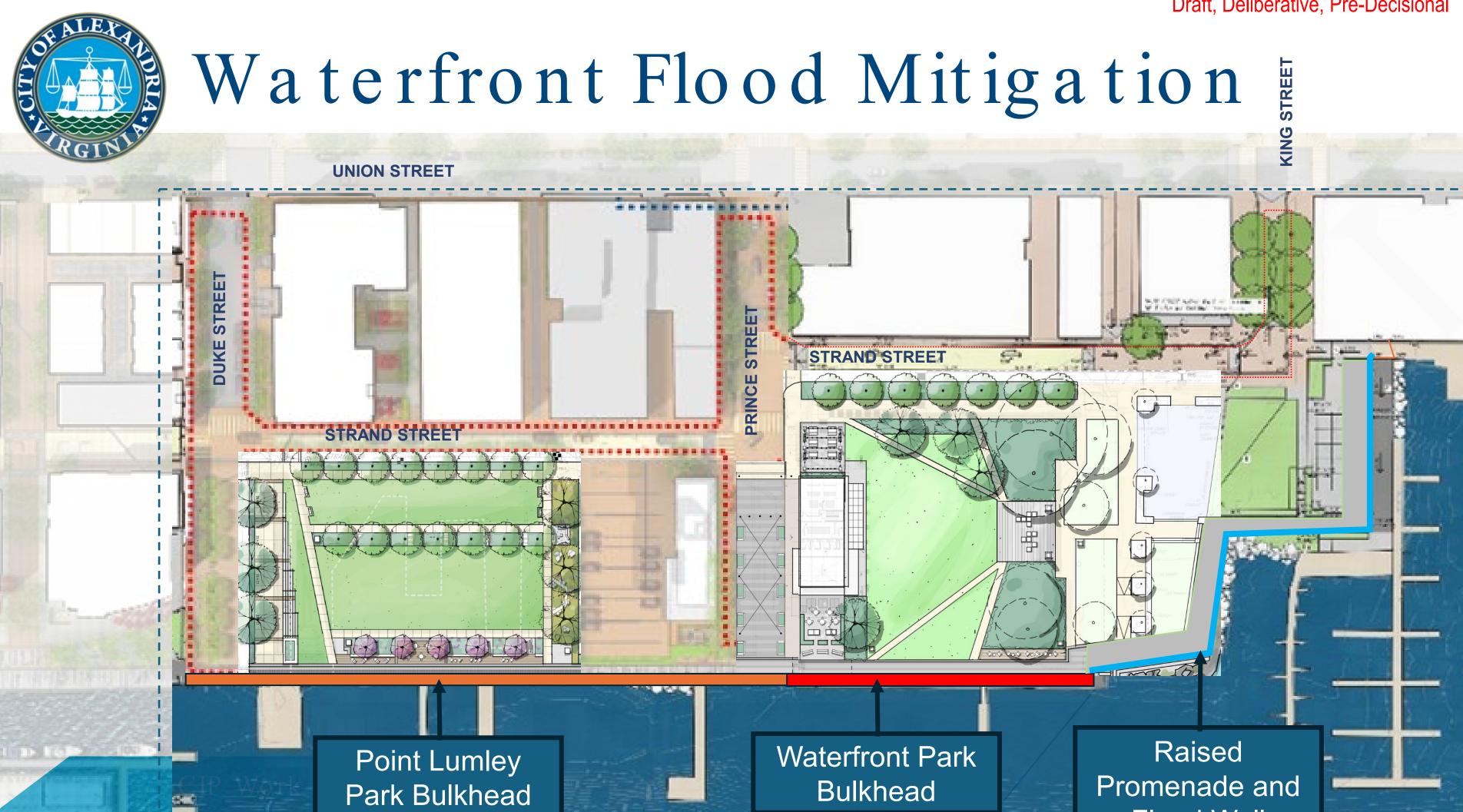
- \$17M Waterfront Park Bulkhead Replacement
- \$23M Point Lumley Park Bulkhead Replacement







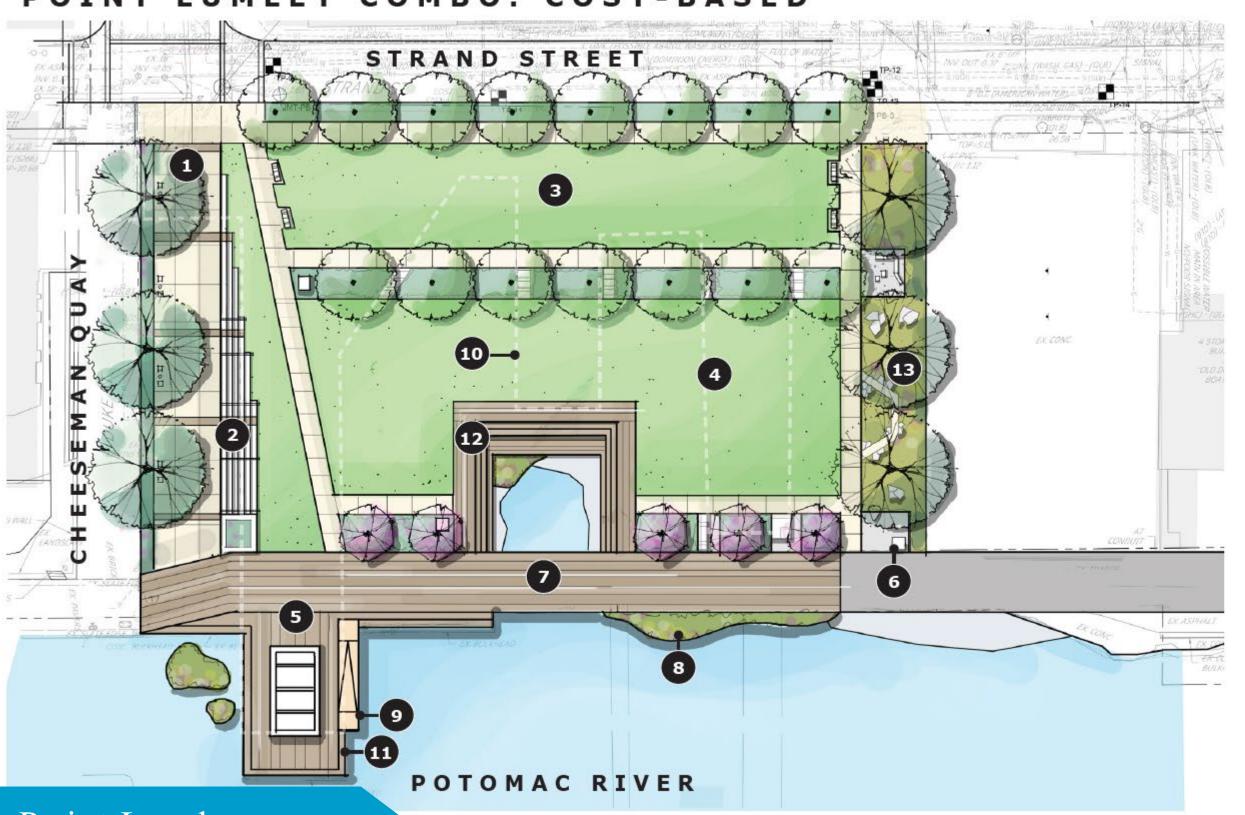




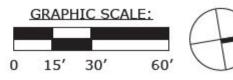




POINT LUMLEY COMBO: COST-BASED



- Plaza with movable furnishings (EVE access)
- 2 Vanishing stairs / seating
- Tree-lined passive lawn;
 Potential future bequest garden
- 4 Lawr
- Wharf with historic cribbinginspired shade structure
- African American Historical Trail sign location (typical)
- 7 Promenade
- 8 Floating wetlands / living shoreline
- 9 Boat launch
- Historic shoreline (approximate, for reference only)
- 11 Steps to water
- Wood decking path and stepped seating to water
- Bio-retention with educational and nature play areas



POINT LUMLEY COMBO: TECHNICALLY PREFERRED



- Plaza with movable furnishings (EVE access)
- 2 Vanishing stairs / seating
- Tree-lined passive lawn; Potential future bequest garden location
- 4 Lawn
- Wharf with historic cribbinginspired shade structure
- 6 African American Historical Trail sign location (typical)
- 7 Promenade
- 8 Floating wetlands
- 9 Boat launch
- Historic shoreline
 (approximate, for reference only)
- 111 Steps to water
- Wood decking central plaza for events and cafe seating
- Bio-retention with educational and nature play areas

